


## Preface

Included in this brochure are schedules containing Water Resource Management and Water Consumptive charges that will come into effect from 1 April 2004.

Before announcing these charges a series of consultations were held by the top management of the Department of Water Affairs and Forestry (DWAF), with key national stakeholders including amongst others SALGA, SAAWU, TAU, NAFU, Agri-SA and Forestry SA.

The consultation meetings led to a better understanding of the practical implementation of the Department's Raw Water Pricing Strategy and the drivers necessitating charge increases. The charges set out in these tables have been amended with respect to a number of issues raised at the consultation meetings, but do not represent a consensus position of stakeholders and DWAF. The charges have been determined by DWAF in accordance with the mandate of the National Water Act and the Raw Water Pricing Strategy.

In order to improve the process of further consultations, it was agreed that future discussions on water charge increases will be held well in advance of announcement dates. This will enable stakeholders to properly consult with their members and make meaningful recommendations to the Department.

It was further agreed that DWAF will, during the 2004/5 financial year, initiate a process of reviewing the Raw Water Pricing Strategy. It is intended that the review of this strategy will be completed in time for the 2006/7 charges to be based on the revised strategy. Because of the requirements for public consultation it is not possible to finalise the revision in time to influence the 2005/6 charges which will, therefore, still be calculated under the existing strategy.


Mike Muller
Director-General
DEPARTMENT OF WATER AFFAIRS AND FORESTRY

## Summary of sectoral Water Resource Management Charges per Water Management Area

| WATER MANAGEMENT AREA |  | SECTORAL UNIT COST IN ${ }^{\text {//m }}{ }^{3}$ |  |  |
| :---: | :---: | :---: | :---: | :---: |
| No | Water Management Area | Domestic/ Industrial | Agriculture: Irrigation and watering livestock | Forestry |
| 1 | LIMPOPO | 1.23 | 0.89 | 0.83 |
| 2 | LUVUVHU AND LETABA | 1.60 | 1.07 | 0.98 |
| 3 | CROCODILE (W) \& MARICO | 0.85 | 0.70 | 0.68 |
| 4 | OLIFANTS | 0.89 | 0.75 | 0.70 |
| 5 | INKOMATI | 0.85 | 0.63 | 0.57 |
| 6 | USUTU TO MHLATHUZE | 0.42 | 0.42 | 0.41 |
| 7 | THUKELA | 0.34 | 0.34 | 0.33 |
| 8 | UPPER VAAL | 1.30 | 0.79 | 0.79 |
| 9 | MIDDLE VAAL | 0.98 | 0.80 | N/A |
| 10 | LOWER VAAL | 0.69 | 0.56 | N/A |
| 11 | MVOTI TO UMZIMKULU | 0.91 | 0.87 | 0.84 |
| 12 | MZIMVUBU TO KEISKAMMA | 0.97 | 0.67 | 0.56 |
| 13 | UPPER ORANGE | 0.38 | 0.38 | N/A |
| 14 | LOWER ORANGE | 0.62 | 0.47 | N/A |
| 15 | FISH TO TSITSIKAMMA | 1.45 | 0.61 | 0.38 |
| 16 | GOURITZ | 2.11 | 0.72 | 0.56 |
| 17 | OLIFANTS / DOORN | 1.16 | 0.70 | 0.64 |
| 18 | BREEDE | 2.64 | 0.64 | 0.41 |
| 19 | BERG | 3.25 | 0.76 | 0.61 |
|  | Average | 1.19 | 0.67 | 0.61 |

## Map of the Water Management Areas and provincial borders



## How to convert cents per $\mathrm{m}^{3}$ to Rand per hectare

The charges listed in the table for irrigation purposes are provided in cents per $\mathrm{m}^{3}$. Should you wish to convert it to Rand per hectare, please follow the instructions below:
Take the total charge in cent per $\mathrm{m}^{3}$ and divide it by 100 . Take the answer and multiply it with the $\mathrm{m}^{3}$ quota per hectare to get to the Rand per hectare amount. For example see next page:

## For example:

Total Charge: $\quad 3.70$ cent per $\mathrm{m}^{3} / 100=\mathrm{R} 0.037$ per $\mathrm{m}^{3}$
Total charge R 0.037 per $\mathrm{m}^{3} \times 3000\left(\mathrm{~m}^{3}\right.$ quota of water per hectare) $=$ R111 per hectare

## Understanding the abbreviations

| WMA | Water Management Area <br> A map of the Water Management Areas is <br> printed in this document for easy identification. |
| :--- | :--- |
| $\mathbf{m}^{\mathbf{3}}$ | Cubic metre |
| $\mathbf{H a}$ | Hectare |
| B | Bi-annually |
| A | Annually |
| TBA | To be adviced |
| Billing Fre | Billing Frequency |



|  |  |  |  | Charges For Irrigation Purposes |  |  | Charges For Domestic and Industrial use | Charges For The TCTA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WMA (refer map) | Foot Notes | Government Water Scheme Name | Scheme Management Parameter | $\begin{aligned} & \mathrm{m}^{3} \text { Quota } \\ & \text { Per Ha } \end{aligned}$ | Charge Cent Per Metre | $\left\|\begin{array}{c} \text { Billing } \\ \text { Fre. } \end{array}\right\|$ | Charge - Cent Per Cubic Metre | Charge- Cent Per Cubic Metre |
| 2 |  | ALBASINI DAM | CANAL | 8400 | 6.14 | B |  |  |
| 2 |  | ALBASINI DAM | FROM THE DAM |  |  |  | 9.72 |  |
| 4 |  | BLYDE RIVER (BLYDERIVERS-POORT DAM) | FROM THE BLYDERIVIERSPOORT DAM TO LEPELLE WATER |  |  |  | 3.22 |  |
| 4 |  | BLYDE RIVER (BLYDERIVERS-POORT DAM) | FROM THE BLYDERIVIERSPOORT DAM TO OTHER USERS |  |  |  | 17.76 |  |
| 4 |  | BLYDE RIVER (BLYDERIVERS-POORT DAM) | WATER THROUGH NEW PIPELINE AND PUMPED FROM RIVER OUT OF DAM STORAGE |  | 1.18 | B | 17.76 |  |
| 4 |  | BRONKHORSTSPRUIT DAM | FROM DAM |  | 6.50 | B | 9.39 |  |
| 4 | SERV | BRONKHORSTSPRUIT DAM | FROM DAM TO MAGALIES WATER |  |  |  | 9.39 |  |
| 5 |  | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) DOWNSTREAM OF KROKODILPOORT (INCLUDING KROKODILPOORT MALELANE CANALS) |  | 0.61 | B |  |  |
| 5 |  | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO DEPARTMENT OF AGRICULTURE |  | 0.61 | B |  |  |
| 5 | SERV | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO FORMER KANGWANE GOVERNMENT SERVICES |  |  |  | 11.61 |  |
| 5 | SERV | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO LOCALAREA COMMITTEE OF HECTORSPRUIT |  |  |  | 11.61 |  |
| 5 | SERV | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO MUNICIPALITY OF MALELANE |  |  |  | 11.61 |  |
| 5 | SERV | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO MUNICIPALITY OF NELSPRUIT |  |  |  | 11.61 |  |
| 5 |  | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO OTHER CONSUMERS |  |  |  | 11.61 |  |
| 5 | SERV | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO TVL SUGAR CORPORATION LIMITED |  |  |  | 11.61 |  |
| 5 |  | CROCODILE RIVER (KWENA DAM) | RAW WATER FROM CROCODILE RIVER (KWENA DAM) UPSTREAM OF KROKODILPOORT |  | 0.61 | B |  |  |


|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | $\mathfrak{c}$ | $3 \begin{aligned} & 0 \\ & 0 \\ & o \\ & 0 \end{aligned}$ |  |  |  | $\underset{\sim}{\circ}$ |  |  |  | $\begin{aligned} & \bar{i} \\ & 0 \\ & 0 \end{aligned}$ | $\begin{aligned} & \bar{n} \\ & \stackrel{0}{0} \end{aligned}$ |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Charges For } \\ & \text { Irrigation Purposes } \end{aligned}$ |  | $\infty$ |  | $\infty$ | $\infty$ | $\infty$ |  |  | ゅ ¢ |  | $\infty$ |  |  | $\infty$ | $\infty$ | $\infty$ | $\infty$ | $\infty$ |  | $\infty$ |
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|  |  |  |  | FROM THE CANAL／PIPELINE | FROM THE DAM | $=\begin{aligned} & \sum \\ & \sum \\ & < \\ & 0 \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  | FROM THE DAM：COMMERCIAL USE |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ¢ |  |  |  |
|  | ＋ |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{\|c} \underset{\sim}{\underset{\sim}{u}} \\ \stackrel{\rightharpoonup}{u} \end{array}$ | $\begin{array}{\|l} \text { 荧 } \\ \underset{\sim}{u} \end{array}$ | $\begin{array}{\|c} \underset{\sim}{\underset{\sim}{u}} \\ \end{array}$ |  |  |  |  |  |
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|  |  | $\begin{aligned} & \infty \\ & \dot{\infty} \\ & \dot{\circ} \end{aligned}$ |  |  | $\begin{aligned} & 8 \\ & \hline 0 \\ & \hline \text { on } \end{aligned}$ | $\begin{aligned} & \bar{\sigma} \\ & \dot{\sim} \\ & \dot{N} \end{aligned}$ | $\mathfrak{c}$ | $\underset{\stackrel{n}{\mathrm{n}}}{\underset{\mathrm{n}}{2}}$ | $\frac{m}{\check{m}}$ | $\frac{\mathrm{m}}{}$ |  | $\frac{m}{\grave{m}}$ | $\frac{m}{\square}$ | $\frac{m}{m}$ |  | $\stackrel{\substack{\text { ¢ } \\ \sim \\ \sim}}{ }$ | $\frac{0}{\infty}$ |  |  |
|  |  |  | $\infty$ | $\infty$ |  | $\infty$ |  | $\infty$ | $\infty$ |  | ๓ |  |  |  | ๓ | ๓ | $\infty$ | $\infty$ | $\infty$ |
|  |  |  | $\begin{aligned} & \text { N} \\ & \text { ले } \end{aligned}$ | $\begin{array}{\|c} \widehat{6} \\ \hline 0 \end{array}$ |  | $\begin{aligned} & \infty \\ & \stackrel{\infty}{\mathrm{N}} \end{aligned}$ |  | $\begin{aligned} & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\stackrel{\mathrm{N}}{\mathrm{in}}$ |  | $\stackrel{N}{i n}$ |  |  |  | $\stackrel{5}{4}$ | $\stackrel{\infty}{\sim}$ | $\stackrel{+}{0}$ | - |  |
|  |  |  | - | $\frac{\circ}{\infty}$ |  |  |  | $\begin{aligned} & \mathrm{O} \\ & \hline 0 \\ & \hline \end{aligned}$ |  |  |  |  |  |  | - |  | $\begin{array}{\|c} \hline 0 \\ \hline \\ \end{array}$ | $\stackrel{\circ}{\circ}$ | $\stackrel{\circ}{\mathrm{N}}$ |
|  |  |  | FROM GLADDESPRUIT CANAL |  |  | FROM THE VONDO DAM |  | 花 |  |  |  |  |  |  |  | $\sum_{0}^{2}$ |  | RAW WATER FROM DAM TO FORMER LEBOWA FARMS |  |
|  | әшеN әшәцэ्S дәңем łиәшиәлоэ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  | Charges For Irrigation Purposes |  |  | Charges For Domestic and Industrial use | Charges For The TCTA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WMA (refer map) | Foot Notes | Government Water Scheme Name | Scheme Management Parameter | $m^{3}$ Quota Per Ha | Charge - <br> Cubic <br> Metre | Billing Fre. | Charge - Cent Per Cubic Metre | Charge - Cent Per Cubic Metre |
| 4 | SERV | OLIFANTS RIVER (LOSKOP DAM) | RAW WATER FROM DAM TO OLIFANTS RIVER I/BOARD | 7700 | 0.94 | B |  |  |
| 4 | SERV | OLIFANTS RIVER (LOSKOP DAM) | RAW WATER FROM DAM TO PREVIOUS SAOT FARMS | 7700 | 0.94 | B |  |  |
| 4 | SERV | OLIFANTS RIVER (LOSKOP DAM) | RAW WATER TO MIDDELBURG MUNICIPALITY CONSIDERED AS FROM LOSKOP |  |  |  | 8.16 |  |
| 2 |  | POLITSI RIVER (MAGOEBASKLOOF AND VERGELEGEN DAM) | FROM THE DAM TO MIDDLEKOP | 6600 | 2.38 | B |  |  |
| 2 |  | POLITSI RIVER (MAGOEBASKLOOF AND VERGELEGEN DAM) | FROM THE DAM VIA THE CANAL | 6600 | 5.13 | B | 16.23 |  |
| 5 |  | SAND RIVER (WITKLIP DAM) | FROM THE DAM |  | 6.46 | B | 16.89 |  |
| 5 | SERV | SAND RIVER (WITKLIP DAM) | FROM THE DAM: AVELON FARMS |  | 6.46 | B |  |  |
| 5 | SERV | SAND RIVER (WITKLIP DAM) | FROM THE DAM: E.J. KAY |  | 6.46 | B |  |  |
| 2 |  | THABINA DAM | FROM THE DAM |  |  |  | 63.13 |  |
| 2 |  | THAPANI DAM | FROM THE DAM |  |  |  | 63.13 |  |
| 2 |  | TSHAKHUMA DAM | FROM THE DAM |  |  |  | 63.13 |  |
| 4 | SERV | USUTU-VAAL RIVER GWS (PHASE 1) (GROOTDRAAI DAM - [WMA OLIFANTS] | DOUGLAS COLLIERY (ALBION) (OLIFANTS WMA) |  |  |  | 160.27 | 122.40 |
| 4 | SERV | USUTU-VAAL RIVER GWS (PHASE 1) (GROOTDRAAI DAM - [WMA OLIFANTS] | DOUGLAS COLLIERY (ALBION) (OLIFANTS WMA) |  |  |  | 160.27 | 122.40 |
| 4 | SERV | USUTU-VAAL RIVER GWS (PHASE 1) (GROOTDRAAI DAM - [WMA OLIFANTS] | DOUGLAS COLLIERY (VAN DYKSDRIFT) (OLIFANTS WMA) |  |  |  | 160.27 | 122.40 |
| 4 | SERV | USUTU-VAAL RIVER GWS (PHASE 1) (GROOTDRAAI DAM - [WMA OLIFANTS] | DOUGLAS COLLIERY (WOLWEKRANS) (OLIFANTS WMA) |  |  |  | 160.27 | 122.40 |
| 4 | SERV | USUTU-VAAL RIVER GWS (PHASE 1) (GROOTDRAAI DAM - [WMA OLIFANTS] | KLEINKOPJE MINE (OLIFANTS WMA) |  |  |  | 160.27 | 122.40 |
| 4 |  | USUTU-VAAL RIVER GWS (PHASE 1) (GROOTDRAAI DAM) - [WMA OLIFANTS] | TRICHARFDSFONTEIN TO WITBANK DAM |  |  |  | 160.27 | 122.40 |
| 4 |  | WATERVALS RIVER (BUFFELSKLOOF DAM) | SCHEME | 7500 | 3.99 | B |  |  |

## Foot notes and additional comments

## FOOT NOTES

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In case where a zero cent charge is to be applied in respect of volumes smaller or equal to servitude volume, only the charge to be applied per every one $\mathrm{m}^{3}$ in excess of the servitude arrangement is reflected.

## Additional comments

1. Charges for domestic and industrial use: to be applied per every one $\mathrm{m}^{3}$.
2. Charges for irrigation purposes: to be applied per every one $\mathrm{m}^{3}$.
3. Charges for the TCTA: to be applied per every one $\mathrm{m}^{3}$.
4. Any of the following changes made to the charges, incorporated in the relevant brochure, will be updated and published on the DWAF-website. These include:
a) Additional charges
b) Changes to the charges incorporated in the brochure:

- Charges that are no longer to be applied (declared as OBSOLETE);
- Changes to charges;
- Changes to volume variables.

5. In general, charges reflect the full amount without consideration of subsidies. Invoices reflect the amounts inclusive of subsidies.


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