

Office: **Eastern Cape Office**

		CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
Scheme Name	Scheme Management Parameter	FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	Quota m3/ha
3	AMATOLA (WRIGGLESWADE DAM)	3	CANAL	76.43	82.73	8.24%				
4	MALUTI (BELFORT DAM)	43	DAM	82.48	95.58	15.88%				
5	BINFIELD PARK DAM (EASTERN CAPE)	414	SCHEME	79.18	82.68	4.42%	3.97	3.93	-1.01%	6100
16	KEISKAMMAHOEK (CATA DAM)	145	SCHEME				9.87	10.87	10.13%	6100
18	CORANA (CORANA DAM)	146	DAM	82.44	95.53	15.88%				
22	DABI DAM	59	DAM	82.44	95.53	15.88%				
23	DEBE DAM	60	DAM	82.44	95.53	15.88%				
24	DOORN RIVER (DOORN RIVER DAM)	61	DAM	55.31	64.09	15.87%	31.38	37.66	20.00%	6100
29	FISH-SUNDAYS RIVER	7	FROM ELANDSDRIFT DAM TO HERMANUSKRAAL WEIR AND KLIPFONTEIN IRRIGATION BOARD				3.07	3.68	20.00%	12500
29	FISH-SUNDAYS RIVER	66	FROM GRASS RIDGE DAM TO ELANDSDRIFT WEIR FOR OTHER USERS	8	8.9	11.25%	2.72	3.19	17.28%	13500
29	FISH-SUNDAYS RIVER	129	FROM TEEBUS-OUTLET TO GRASS RIDGE DAM				2.81	3.37	20.00%	13500
29	FISH-SUNDAYS RIVER	404	FROM ELANDSDRIFT WEIR TO DE MISTKRAAL WEIR	24.51	27.26	11.22%	4.12	4.92	19.42%	12500
29	FISH-SUNDAYS RIVER	405	FROM DE MISTKRAAL WEIR TO JUNCTIONDRIFT				4.69	5.63	20.00%	12500
29	FISH-SUNDAYS RIVER	406	FROM DE MISTKRAAL WEIR TO DARLINGTON DAM				5.32	6.23	17.11%	12500
29	FISH-SUNDAYS RIVER	407	FROM DARLINGTON DAM TO KORHAANSRIFT WEIR				4.63	4.69	1.30%	9000
32	GAMTOOS RIVER (KOUGA AND LOERIE DAMS)	8	CANAL	7.69	8.87	15.34%	1.16	1.39	19.83%	8000
32	GAMTOOS RIVER (KOUGA AND LOERIE DAMS)	69	DAM	37.36	38.44	2.89%				
37	GROOT RIVER (BEERVLEI DAM)	73	DAM				1.36	1.37	0.74%	11900
44	KAT RIVER (KAT RIVER DAM)	131	DAM	83.29	55.11	-33.83%	6.61	7.83	18.46%	6100
49	KLIPPLAAT RIVER (WATERDOWN DAM)	160	DAM	14.28	16.55	15.90%	6.43			6100
49	KLIPPLAAT RIVER (WATERDOWN DAM)	469	CANAL				6.43	7.72	20.00%	6100
56	KROMME RIVER (IMPOFU DAM)	167	SCHEME	37.36	38.44	2.89%				
57	KUBUSI RIVER (GUBU DAM)	168	SCHEME	31.43	36.42	15.88%				
58	LAING DAM	82	DAM	76.43	82.73	8.24%				
62	LOWER FISH RIVER	38	CANAL/PIPELINE	22.02	25.52	15.89%	5.88	6.23	5.95%	12500

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62 LOWER FISH RIVER	85 DAM	22.02	25.52	15.89%						
63 LOWER SUNDAYS RIVER	15 CANAL						4.59	4.69	2.18%	9000
63 LOWER SUNDAYS RIVER	125 PIPELINE	37.36	38.44	2.89%			6.28	6.38	1.59%	9000
63 LOWER SUNDAYS RIVER	387 SCHEEPERSVLAKTE BALANCING DAM	67.58	71.35	5.58%						
66 MHLAHLANE (MABALENI DAM)	172 DAM	52.22	52.53	0.59%						
67 MACUBENI DAM	173 DAM	82.44	95.53	15.88%						
74 UMTATA DAM	180 DAM	64.13	62.21	-2.99%						
75 KEISKAMMAHOEK (MNYAMENI DAM)	181 SCHEME	79.33	91.93	15.88%			7.55	7.18	-4.90%	6100
81 NAHOON RIVER (NAHOON DAM)	187 DAM	76.43	82.73	8.24%						
82 NCORA (NCORA DAM)	20 SCHEME	50.1	50.1	0.00%			6.69	6.69	0.00%	
103 QAMATA (LUBISI DAM)	29 CANAL						17.06	20.47	20.00%	6100
103 QAMATA (LUBISI DAM)	103 DAM		26.26							
108 ROOIKRANTZ DAM	206 DAM	76.43	82.73	8.24%						
111 ZANYOKWE (SANDILE DAM)	32 PIPELINE	74.68	78.11	4.59%						
111 ZANYOKWE (SANDILE DAM)	478 SCHEME						5.01	5.24	4.59%	6100
121 TARKA RIVER (KOMMANDODRIFT DAM)	216 SCHEME						1.35	1.27	-5.93%	13500
123 TSOJANA DAM	218 DAM	45.36	52.57	15.90%			18.23	21.88	20.00%	6100
140 XILINXA DAM	236 DAM	35.14	40.73	15.91%						
140 XILINXA DAM	489 WEIR	50.76	56.24	10.80%						
141 XONXA DAM	237 SCHEME						2.56	3.07	20.00%	6100
292 TOLENI (TOLENI DAM)	391 DAM	65.58	75.99	15.87%						
293 LIBODE (MHLANGA DAM)	392 DAM	82.44	95.53	15.88%						
294 BUSHMANSKRANTZ DAM	393 SCHEME	82.44	95.53	15.88%						
295 KWABHACA (NTENETYANE DAM)	394 DAM	82.44	95.53	15.88%						

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		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
15 CALEDON RIVER (WELBEDACHT DAM, RUSTFONTEIN DAM AND KNELLPOORT DAM)	54 BLOEM WATER [RAW WATER FROM RIVER AND DAMS]	17.29	17.29	0.00%						
15 CALEDON RIVER (WELBEDACHT DAM, RUSTFONTEIN DAM AND KNELLPOORT DAM)	466 BLOEMFONTEIN MUNICIPALITY [RAW WATER FROM MODDER RIVER]	17.29	17.29	0.00%						
59 LEEU RIVER (ARMENIA DAM)	14 RAW WATER FROM THE CANAL SYSTEM	9.07	10.51	15.88%			0.18	0.22	20.00%	6100
59 LEEU RIVER (ARMENIA DAM)	83 RAW WATER FROM THE DAM AND RIVER	3.38	3.92	15.98%			0.18	0.22	20.00%	6100
77 MODDER RIVER (KRUGERSDRIFT DAM)	89 RAW WATER FROM THE DAM AND RIVER	4.9	5.68	15.92%						
77 MODDER RIVER (KRUGERSDRIFT DAM)	133 ZONE 1: WATER ABSTRACTED FROM THE RIVER (KRUGERSDRIFT DAM UP TO RYANSDALE/KALKBANK)						5.35	6.09	13.83%	8130
77 MODDER RIVER (KRUGERSDRIFT DAM)	183 ZONE 2: WATER ABSTRACTED FROM THE RIVER (RYANSDALE/KALKBANK UP TO SCHOLTZBURG WEIR)						5.35	6.09	13.83%	8640
91 ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	25 ORANGE-RIET CANAL SYSTEM	32.51	32.51	0.00%						
91 ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	472 COMMERCIAL FARMERS: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN CANAL						1.14	1.37	20.00%	11000
91 ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	473 RIET RIVER SETTLEMENT CANAL SYSTEM	37.9	37.9	0.00%						
91 ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	474 ITERELENG: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN CANAL						1.14	1.37	20.00%	11000
91 ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	575 DRIE EENHEID: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN CANAL						1.14	1.37	20.00%	11000
91 ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	577 AGANANG: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN CANAL						1.14	1.37	20.00%	11000
91 ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	692 OPPERMANS: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN CANAL						1.14	1.37	20.00%	11000
93 ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-FISH TUNNEL)	99 RAW WATER PUMPED BY THE DEPARTMENT FROM VAN DERKLOOF DAM	38.6	38.6	0.00%						

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		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
93 ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-FISH TUNNEL)	430 MIDDLE ORANGE WATER CONTROL AREA (BETWEEN HOPETOWN AND DOUGLAS/MARKSDRIFT)	6.11	7.08	15.88%			1.52	1.82	20.00%	10000
93 ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-FISH TUNNEL)	431 VANDERKLOOF GOVERNMENT WATER CONTROL AREA (BETWEEN VANDERKLOOF DAM AND HOPETOWN)	6.11	7.08	15.88%			1.52	1.82	20.00%	11000
93 ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-FISH TUNNEL)	435 HOPETOWN MUNICIPALITY (RAW WATER ABSTRACTED FROM ANY OF THE DAMS AS WELL AS THE ORANGE RIVER)	6.11	7.08	15.88%						
93 ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-FISH TUNNEL)	765 VANDERKLOOF GOVERNMENT WATER CONTROL AREA (BETWEEN GARIEP DAM AND VANDERKLOOF DAM)	6.11	7.08	15.88%			1.14	1.37	20.00%	
95 ORANGE RIVER (VANDERKLOOF CANALS)	198 RAW WATER FROM VANDERKLOOF CANALS						8.55	10.26	20.00%	11000
104 RHENOSTER RIVER (KOPPIES DAM)	30 RAW WATER FROM THE CANAL SYSTEM	52.6	60.95	15.87%			22.36	22.83	2.10%	6100
104 RHENOSTER RIVER (KOPPIES DAM)	104 RAW WATER FROM THE DAM AND RIVER	19.33	22.39	15.83%			5.92	6.39	7.94%	6100
105 RIET RIVER (KALKFONTEIN DAM)	31 RAW WATER FROM THE KALKFONTEIN CANAL SYSTEM	28.73	33.3	15.91%			0.44	0.53	20.00%	11000
105 RIET RIVER (KALKFONTEIN DAM)	105 RAW WATER FROM KALKFONTEIN DAM	3.92	4.54	15.82%				0.66		11000
105 RIET RIVER (KALKFONTEIN DAM)	476 JACOBSDAL MUNICIPALITY (RAW WATER FROM THE KALKFONTEIN CANAL SYSTEM FOR IRRIGATION)		33.3				0.44	0.53	20.00%	
105 RIET RIVER (KALKFONTEIN DAM)	477 KOFFIEFONTEIN MUNICIPALITY (RAW WATER FROM THE KALKFONTEIN CANAL SYSTEM)	28.73	33.3	15.91%						
105 RIET RIVER (KALKFONTEIN DAM)	578 RESOURCE POOR FARMERS (RAW WATER FROM THE KALKFONTEIN CANAL SYSTEM)						0.44	0.53	20.00%	11000
105 RIET RIVER (KALKFONTEIN DAM)	746 RIETRIVIER BOERDERY BK (RESOURCE POOR FARMERS) (RAW WATER FROM THE KALKFONTEIN CANAL SYSTEM)							0.66		11000

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		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
113 SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	33 FROM THE CANAL SYSTEM	25.89	30	15.87%			15.1	15.57	3.11%	7200
113 SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	107 FROM ANY OF THE DAMS (DIRECTLY)	8.74	10.12	15.79%			2.08	2.50	20.00%	7200
113 SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	137 FROM THE RIVER						13.8	14.27	3.41%	7200
113 SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	481 HOOPSTAD MUNICIPALITY (RAW WATER FROM THE RIVER)	25.89	30	15.87%						
113 SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	484 THEUNISSEN MUNICIPALITY (RAW WATER FROM THE CANAL SYSTEM)	25.89	30	15.87%						
114 SCHOONSPRUIT (ELANDSKUIL AND RIETSPRUIT DAMS)	210 SCHOONSPRUIT GOVERNMENT WATER SCHEME	39.01	45.2	15.87%			8.84	9.48	7.24%	7700
117 STERKSPRUIT (JOZANASHOEK DAM)	212 DAM	91.35	105.85	15.87%			1	1.20	20.00%	6100
139 WITTESPRUIT (EGMONT DAM)	235 EGMONT IRRIGATION BOARD						0.2	0.24	20.00%	6100
313 KGABANAYANE RIVER (GROOTHOEK DAM)	493 BLOEM WATER	77.79	90.14	15.88%						
340 VAAL RIVER (SYSTEM) - FREE STATE REGION	579 USERS IN THE MIDDLE VAAL WMA	26.63	27.81	4.43%	140.83	147.59				
340 VAAL RIVER (SYSTEM) - FREE STATE REGION	580 ANGLOGOLD VAAL RIVER	26.63	27.81	4.43%	140.83	147.59				

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51 KOMATI RIVER (VYGEBOOM AND NOOITGEDACHT DAMS)	11 FROM GLADDESPRUIT CANAL						4.8	5.00	4.17%	6000	
51 KOMATI RIVER (VYGEBOOM AND NOOITGEDACHT DAMS)	79 DAM						1.11	1.33	20.00%	7810	
51 KOMATI RIVER (VYGEBOOM AND NOOITGEDACHT DAMS)	162 UPPER KOMATI (I.E. ESKOM]	11.21	12.81	14.27%							
51 KOMATI RIVER (VYGEBOOM AND NOOITGEDACHT DAMS)	656 DUVHA TO HENDRINA PIPELINE	110.99	126.86	14.30%							
79 MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	19 CANAL	51.39	54.42	5.90%			7.34	7.47	1.77%		
79 MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	134 RIVER	10.29	10.9	5.93%			2.37	2.47	4.22%		
79 MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	653 FROM THE CANAL SYSTEM TO POTCHEFSTROOM	51.39	54.42	5.90%							
115 SLANG RIVER GWS (ZAAIHOEK DAM) - [WMA UPPER VAAL]	442 FROM THE PIPELINES AND THE AQUEDUCT TO GROOTDRAAI DAM	26.82	27.82	3.73%	140.83	147.59					
126 TUGELA-VAAL GWS [WMA - THUKELA]	220 FROM SYSTEM UP TO AND INCLUDING THE JAGERSRUST BALANCING DAM [TUGELA-VAAL RIVER AQUADUCT]	11.78	13.46	14.26%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	224 FROM THE DAMS: (JERICHO, MORGENSTOND AND WESTOE DAMS)	136.9	156.48	14.30%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	225 FROM THE JERICHO/CAMDEN PIPELINE	136.9	156.48	14.30%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	447 CAMDEN/KRIEL PIPELINE	197.89	226.19	14.30%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	448 KRIEL (ESKOM)	85.1	97.27	14.30%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	449 KHUTALA/KENDAL PIPELINE	434.01	496.07	14.30%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	450 KENDAL (ESKOM)	221.29	252.94	14.30%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	451 CAMDEN LILLIEPUT	265.51	265.51	0.00%							
129 USUTU RIVER GWS (JERICHO, MORGENSTOND AND WESTOE DAMS)	636 CAMDEN [ESKOM]	68.36	78.13	14.29%							

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130 USUTU-VAAL RIVER GWS (PHASE 2)(HEYSHOPE DAM)	113 FROM THE DAM	7.76	8.86	14.18%						
130 USUTU-VAAL RIVER GWS (PHASE 2)(HEYSHOPE DAM)	226 HEYSHOPE TO DRIEFONTEIN	26.82	29.93	11.60%						
130 USUTU-VAAL RIVER GWS (PHASE 2)(HEYSHOPE DAM)	453 HEYSHOPE TO GEELHOUTBOOM	33.46	36.02	7.65%						
130 USUTU-VAAL RIVER GWS (PHASE 2)(HEYSHOPE DAM)	454 GEELHOUTBOOM TO GROOTDRAAI DAM	63.24	66.78	5.60%						
131 USUTU-VAAL RIVER GWS (PHASE 1)(GROOTDRAAI DAM) - [WMA OLIFANTS]	459 TRICHARFDSFONTEIN TO WITBANK DAM	165.95	165.95	0.00%	140.83	147.59				
131 USUTU-VAAL RIVER GWS (PHASE 1)(GROOTDRAAI DAM) - [WMA OLIFANTS]	751 KLEINKOPJE MINE (OLIFANTS WMA)	165.95	165.95	0.00%	140.83	147.59				
131 USUTU-VAAL RIVER GWS (PHASE 1)(GROOTDRAAI DAM) - [WMA OLIFANTS]	752 DOUGLAS COLLIERY (OLIFANTS WMA)	165.95	165.95	0.00%	140.83	147.59				
131 USUTU-VAAL RIVER GWS (PHASE 1)(GROOTDRAAI DAM) - [WMA OLIFANTS]	753 DOUGLAS COLLIERY (ALBION) (OLIFANTS WMA)	165.95	165.95	0.00%	140.83	147.59				
131 USUTU-VAAL RIVER GWS (PHASE 1)(GROOTDRAAI DAM) - [WMA OLIFANTS]	754 DOUGLAS COLLIERY (WOLWEKRANS) (OLIFANTS WMA)	165.95	165.95	0.00%	140.83	147.59				
131 USUTU-VAAL RIVER GWS (PHASE 1)(GROOTDRAAI DAM) - [WMA OLIFANTS]	755 DOUGLAS COLLIERY (VAN DYKSDRIFT) (OLIFANTS WMA)	165.95	165.95	0.00%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	230 SCHEME	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	681 AELIONS CLUB [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	682 KARAN ESTATES [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	683 PARKIN BRICKS SAND AND CLAY [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	685 ERIKA KWEKERY [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	686 ENDICOTT FARMING [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	687 A. GREEN [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	688 R.F. GARMANY [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	689 T. FORD [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				

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134 VAAL RIVER (SYSTEM) UPPER VAAL	690 G. COLEMAN [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	691 BALFOUR MUNICIPALITY [VAAL RIVER DEV SCHEME]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	709 RAND WATER	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	710 EARLY BIRD FARM [VAAL]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	711 PETRUS STEYN MUNICIPALITY (TOWN)	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	712 PETRUS STEYN MUNICIPALITY (GOLF)	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	713 TWEELING MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	714 DIHLABENG MUN [REITZ]	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	715 WARDEN MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	716 FRANKFORT A MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	717 FRANKFORT B MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	718 HARRISMITH MUN - TOWN CENTRE	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	719 HARRISMITH MUN - TSHIANE	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	720 HARRISMITH MUN - BERGSIG BOTANICAL	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	721 HARRISMITH MUN - GRAVITATIONAL LINE	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	722 HARRISMITH MUN - FEEDLOTS	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	723 HARRISMITH MUN - NUWEJAARSPRUIT	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	724 BETHLEHEM MUN - SAULSPOORT DAM 1	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	725 BETHLEHEM MUN - SAULSPOORT DAM 2	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	726 BETHLEHEM MUN - UNICO FEEDLOT	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	727 BETHLEHEM MUN - APPLE ORCHIDS	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	728 HEILBRON MUN	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	729 DENEYSVILLE METRO	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	730 VILLIERS MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	731 STANDERTON MUN TOWN	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	732 MORGENZON MUN	26.82	27.81	3.69%	140.83	147.59				

Office: **Gauteng Office**

		CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
Scheme Name	Scheme Management Parameter	FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	Quota m3/ha
134 VAAL RIVER (SYSTEM) UPPER VAAL	733 ERMELO MUN - TOWN	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	734 ERMELO MUN - GOLF	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	735 ERMELO MUN - MINE	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	736 BETHAL MUN - A	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	737 BETHAL MUN - B	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	738 BETHAL MUN - C	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	739 LAMBERTI M.J.	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	740 TENNANT S.R.	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	741 PRETORIUS W.P.	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	742 ERASMUS J.P.	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	747 MSUKALIGWA MUNICIPALITY: BREYTON LOCAL AUTHORITY	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	748 DIHLABENG LOCAL MUNICIPALITY: BETHLEHEM	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	749 METSIMAHOLO LOCAL MUNICIPALITY (ORANJEVILLE)	26.82	27.81	3.69%	140.83	147.59				
134 VAAL RIVER (SYSTEM) UPPER VAAL	759 COMFRAMAT (PTY) LTD (S HEAP)	26.82	27.81	3.69%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	658 PURIFICATION WORKS	116.67	133.35	14.30%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	659 Out of Grootdraai Dam	26.82	27.81	3.69%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	660 GROOTDRAAI TO TUTUKA	81.84	81.84	0.00%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	661 GROOTDRAAI TO KNOPPIESFONTEIN	72.06	75.67	5.01%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	662 KNOPPIESFONTEIN TO BOSSIESPRUIT	77.47	81.4	5.07%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	663 KNOPPIESFONTEIN TO TRICHARDSFONTEIN	114.82	114.82	0.00%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	664 RIETFONTEIN TO MATLA	186.3	186.3	0.00%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	665 MATLA ESKOM	67.17	73.93	10.06%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	666 NAAUWPOORT TO DUVHA	212.15	212.15	0.00%	140.83	147.59				

Office: **Gauteng Office**

		CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
Scheme Name	Scheme Management Parameter	FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	Quota m3/ha
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	743 PUMPED FROM TRICHARDSFONTEIN DAM TO OTHER USERS	208.15	209.99	0.88%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	766 Naauwpoort to Duvha: Eskom	104.13	105.12	0.95%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	766 Naauwpoort to Duvha: Eskom	104.13	105.12	0.95%	140.83	147.59				
349 USUTU-VAAL RIVER (PHASE 1)(GROOTDRAAI DAM - [WMA UPPER VAAL])	767 Tutuka Eskom	49.43	50.97	3.12%	140.83	147.59				
353 LICENSE BOREHOLE APPROVALS (GA:ZONE C) - UPPER VAAL	758 PENDIO INV CC	26.82	27.81	3.69%	140.83	147.59				
354 NAMAHADE RIVER GWW (FIKA PATSO & METSI MATSO DAMS)	760 NAMAHADE RIVER GWW (FIKA PATSO & METSI MATSO DAMS)	26.67	26.67	0.00%						

Office: **KwaZulu Natal Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								Quota m3/ha
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
14 BUSHMANS RIVER GWS (WAGENDRIFT DAM)	53 SCHEME	10.05	10.08	0.30%			2.57	3.08	20.00%	7150
14 BUSHMANS RIVER GWS (WAGENDRIFT DAM)	423 RAW WATER FROM BUSHMANS RIVER (WAGENDRIFT DAM) TO MUNICIPALITY OF ESCOURT	10.05	10.08	0.30%						
14 BUSHMANS RIVER GWS (WAGENDRIFT DAM)	424 RAW WATER FROM BUSHMANS RIVER (WAGENDRIFT DAM) TO MASONITE	10.05	10.08	0.30%						
42 HLUHLUWE RIVER GWS (HLUHLUWE DAM)	154 SCHEME	19.38	19.38	0.00%			7.79	8.95	14.89%	7320
72 MDLOTI RIVER GWS (HAZELMERE DAM)	178 SCHEME	53.5	58.24	8.86%			2.82	2.82	0.00%	4600
72 MDLOTI RIVER GWS (HAZELMERE DAM)	771 NEW FARMERS							12.60		
76 MNYAMVUBU RIVER GWS (CRAIGIE BURN DAM)	182 SCHEME		15.71				6.46	7.75	20.00%	7600
84 NGAGANE RIVER GWS (NTSHINGWAYO DAM)	189 SCHEME	18.01	18.01	0.00%			4.88	4.88	0.00%	
102 PONGOLA RIVER GWS (PONGOLAPOORT DAM AND MAKATINI FLATS)	102 FROM THE SCHEME (i.e. DAM, CANAL, RIVER)	14.63	14.63	0.00%			2	2.40	20.00%	
102 PONGOLA RIVER GWS (PONGOLAPOORT DAM AND MAKATINI FLATS)	203 TO RESOURCE POOR FARMERS FROM THE SCHEME (i.e. DAM, CANAL, RIVER)						3.12	2.56	-17.95%	
124 TUGELA-MHLATUZE GWS	219 FROM THE SCHEME TO ALL CONSUMERS (EXCLUDED DOMESTIC AND INDUSTRIAL USE)						2.6	2.87	10.38%	
124 TUGELA-MHLATUZE GWS	589 FROM THE SCHEME TO MHLATUZE WATER FOR DOMESTIC AND INDUSTRIAL USE	29.92	32.83	9.73%						
124 TUGELA-MHLATUZE GWS	590 FROM THE SCHEME TO OTHER NON-SERVITUDE CONSUMERS (EXCLUDING MHLATUZE WATER) FOR DOMESTIC AND INDUSTRIAL USE	49.92	52.83	5.83%						
125 TUGELA RIVER GWS (SPIOENKOP DAM)	111 SCHEME	12.42	14.39	15.86%			4.89	5.87	20.00%	
127 UMGENI RIVER GWS (MIDMAR, ALBERT FALLS AND INANDA DAMS)	142 SCHEME	15.64	15.64	0.00%						
138 WHITE MFOLOZI RIVER GWS (KLIPFONTEIN DAM)	234 FROM THE SCHEME						6.43	7.72	20.00%	6500
138 WHITE MFOLOZI RIVER GWS (KLIPFONTEIN DAM)	592 FROM THE SCHEME TO VRYHEID MUNICIPALITY	41.47	41.82	0.84%						

Office: **KwaZulu Natal Office**

CONSUMPTIVE CHARGES, c/m3									
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Scheme Name	Scheme Management Parameter	Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
138 WHITE MFOLOZI RIVER GWS (KLIPFONTEIN DAM)	593 FROM THE SCHEME TO ULUNDI	41.47	48.06	15.89%						

Office: Limpopo Office

		CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
Scheme Name	Scheme Management Parameter	FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	Quota m3/ha
1 ALBASINI DAM	2 CANAL						12.22	14.66	20.00%	8400
1 ALBASINI DAM	40 DAM	11.76	13.62	15.82%				13.12		
35 GROOT LETABA RIVER (EBENEZER DAM)	72 IRRIGATION DISTRICT ZONE I & PART OF ZONE II						1.78	2.14	20.00%	6620
35 GROOT LETABA RIVER (EBENEZER DAM)	117 FROM THE EBENEZER DAM AND THE RIVER UP TO TZANEEN DAM	11.57	13.4	15.82%						
35 GROOT LETABA RIVER (EBENEZER DAM)	122 FROM EBENEZER DAM TO LEPELLE WATER	3.99	4.78	19.80%						
36 GROOT LETABA RIVER (TZANEEN DAM)	118 FROM TZANEEN DAM AND THE RIVER DOWNSTREAM OF THE DAM	12.71	14.73	15.89%						
36 GROOT LETABA RIVER (TZANEEN DAM)	427 FROM THE DAM AND THE RIVER. IRRIGATION DISTRICT ZONE III						1.82	2.11	15.93%	
36 GROOT LETABA RIVER (TZANEEN DAM)	428 FROM THE DAM AND THE RIVER. IRRIGATION DISTRICT ZONE II						1.82	2.11	15.93%	8920
36 GROOT LETABA RIVER (TZANEEN DAM)	528 PORT. 7 OF AVONSHOEK (FREE WATER) PUMP DIRECT FROM THE DAM.						1.82	2.11	15.93%	116460
36 GROOT LETABA RIVER (TZANEEN DAM)	529 PORT. 11 (PORT OF PORT 7) AVONSHOEK 536 LT (FREE WATER) PUMP DIRECT FROM THE DAM.						1.82	2.11	15.93%	150655
36 GROOT LETABA RIVER (TZANEEN DAM)	634 REM. EXT. OF PORT. 3 OF MULDESPANT 499 LT. PUMP DIRECT FROM THE DAM.						1.82	2.11	15.93%	6620
65 LUVUVHU RIVER (VONDO DAM)	171 FROM THE VONDO DAM	20.35	22.09	8.55%			2.79	3.35	20.00%	8500
68 MOGALAKWENA RIVER (GLEN ALPINE DAM)	87 FROM THE DAM						8.27	9.92	20.00%	6200
73 MIDDLE LETABA SYSTEM (NSAMI DAM)	179 FROM THE DAM	63.13	63.13	0.00%						
73 MIDDLE LETABA SYSTEM (NSAMI DAM)	530 FROM THE CANAL SYSTEM						6.38	6.38	0.00%	9000
78 MOGOL RIVER (MOKOLO DAM)	90 TO OTHER CONSUMERS FROM THE MOGOL RIVER (MOKOLO DAM) GWS		46.51							
78 MOGOL RIVER (MOKOLO DAM)	184 CONSUMER(S) WITH SERVITUDE ARRANGEMENT OF "0" TARIFF ALLOCATION OF 10 400 000 CUBIC METRE FROM THE MOGOL RIVER (MOKOLO DAM) GWS						4.27	4.27	0.00%	10400000
78 MOGOL RIVER (MOKOLO DAM)	588 RAW WATER TO KUMBA RESOURCES FROM THE DAM	40.14	42.35	5.51%						
85 NZHELELE RIVER (NZHELELE DAM)	21 FROM THE CANAL SYSTEM	18.91	21.91	15.86%			5.91	7.09	20.00%	

Office: **Limpopo Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
85 NZHELELE RIVER (NZHELELE DAM)	93 FROM THE DAM AND THE RIVER						2.2	2.64	20.00%	
101 POLITSI RIVER (MAGOEBAKLOOF DAM)	202 FROM THE DAM TO MIDDLEKOP						2.38	2.86	20.00%	
101 POLITSI RIVER (MAGOEBAKLOOF DAM)	533 FROM THE DAM VIA THE CANAL	19.64	22.76	15.89%			5.83	7.00	20.00%	
118 STERK RIVER (DOORNDRAAI DAM)	34 CANAL						16.45	19.74	20.00%	
118 STERK RIVER (DOORNDRAAI DAM)	109 DAM	38.72	44.87	15.88%						
297 DAMANI DAM	534 FROM THE DAM	39.7	39.7	0.00%			3.36	2.46	-26.79%	10000
299 MODJADJI DAM	537 FROM THE DAM	76.39	88.52	15.88%						
301 THABINA DAM	538 FROM THE DAM	64.79	73.23	13.03%						
302 THAPANI DAM	539 FROM THE DAM	72.24	83.71	15.88%						
303 TSHAKHUMA DAM	544 FROM THE DAM	76.39	88.52	15.88%			0.59			9140
304 NWANEDI/LUPHEPHE SCHEME	541 FROM THE DAM VIA RIVER, WEIR AND PIPELINE	34.44	39.91	15.88%						
304 NWANEDI/LUPHEPHE SCHEME	542 FROM THE DAM VIA RIVER ABOVE CROSS DAM						6.74	8.09	20.00%	
304 NWANEDI/LUPHEPHE SCHEME	543 FROM THE DAM VIA RIVER BELOW CROSS DAM						6.74	8.09	20.00%	
306 HOUTRIVIER DAM	545 FROM THE DAM	76.39	88.52	15.88%						
307 MASHASHANE DAM	546 FROM THE DAM	76.39	88.52	15.88%						
308 MUTSHEDZI DAM	547 FROM THE DAM	76.39	88.52	15.88%						
309 TOURS DAM	549 FROM THE DAM		90.46							
310 MIDDLE LETABA SYSTEM (MIDDLE LETABA DAM)	531 FROM THE CANAL SYSTEM	76.39	88.52	15.88%			7.42	8.90	20.00%	9000
310 MIDDLE LETABA SYSTEM (MIDDLE LETABA DAM)	532 FROM THE DAM	63.13	66.54	5.40%						

Office: **Mpumalanga Office**

		CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
Scheme Name	Scheme Management Parameter	FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	Quota m3/ha
2 OLIFANTS RIVER (FLAG BOSHELLO DAM)	41 DAM	25.71	27.72	7.82%			2.73	3.28	20.00%	
8 BLYDE RIVER (BLYDERIVERS-POORT DAM)	415 WATER THROUGH NEW PIPELINE AND PUMPED FROM RIVER OUT OF DAM STORAGE	17.76	17.76	0.00%			1.26	1.31	3.97%	9900
8 BLYDE RIVER (BLYDERIVERS-POORT DAM)	416 FROM THE BLYDERIVERSPOORT DAM TO LEPELLE WATER	3.97	4.6	15.87%						
8 BLYDE RIVER (BLYDERIVERS-POORT DAM)	750 FROM THE BLYDERIVERSPOORT DAM TO OTHER USERS	17.76	17.76	0.00%			1.26	1.31	3.97%	9900
11 BRONKHORSTSPRUIT DAM	50 FROM DAM	11.06	12.82	15.91%						7700
11 BRONKHORSTSPRUIT DAM	419 FROM DAM TO MAGALIES WATER	11.06	12.82	15.91%						
20 CROCODILE RIVER (KWENA DAM)	57 RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO OTHER CONSUMERS	11.61	12.59	8.44%						
20 CROCODILE RIVER (KWENA DAM)	494 RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO MUNICIPALITY OF NELSPRUIT	11.61	12.59	8.44%						
20 CROCODILE RIVER (KWENA DAM)	495 RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO TVL SUGAR CORPORATION LIMITED	11.61	12.59	8.44%						
20 CROCODILE RIVER (KWENA DAM)	496 RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO MUNICIPALITY OF MALELANE	11.61	12.59	8.44%						
20 CROCODILE RIVER (KWENA DAM)	497 RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO LOCAL AREA COMMITTEE OF HECTORSPRUIT	11.61	12.59	8.44%						
20 CROCODILE RIVER (KWENA DAM)	498 RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO FORMER KANGWANE GOVERNMENT SERVICES	11.61	12.59	8.44%						
20 CROCODILE RIVER (KWENA DAM)	499 RAW WATER FROM CROCODILE RIVER (KWENA DAM) UPSTREAM OF KROKODILPOORT						0.65	0.78	20.00%	8000
20 CROCODILE RIVER (KWENA DAM)	500 RAW WATER FROM CROCODILE RIVER (KWENA DAM) DOWNSTREAM OF KROKODILPOORT (INCLUDING KROKODILPOORT MALELANE CANALS)						0.65	0.78	20.00%	13000

Office: **Mpumalanga Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
20 CROCODILE RIVER (KWENA DAM)	501 RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO DEPT OF AGRICULTURE						0.65	0.78	20.00%	
28 ELANDS RIVER (RUST DE WINTER DAM)	39 FROM THE CANAL/PIPELINE						7.71	9.25	20.00%	7000
28 ELANDS RIVER (RUST DE WINTER DAM)	65 FROM THE DAM	9.99	11.58	15.92%				13.94		7000
28 ELANDS RIVER (RUST DE WINTER DAM)	149 FROM DEPARTMENTAL PURIFICATION WORKS FOR SETTLEMENT	95.82	138.35	44.39%						
34 GROOT DWARS RIVER (DER BROCHEN DAM)	71 DAM	19.61	22.69	15.71%			2.27	2.72	20.00%	6700
47 KLASERIE RIVER (KLASERIE DAM)	158 FROM THE DAM AND THE RIVER						1.39	1.66	19.42%	9900
50 KOMATI RIVER (DRIEKOPPIES & MAGUGA DAMS)	161 FROM THE DAM: COMMERCIAL USERS ON KOMATI	21.77	21.77	0.00%			4.91			9950
50 KOMATI RIVER (DRIEKOPPIES & MAGUGA DAMS)	524 FROM THE DAM: RESOURCE POOR FARMERS ON KOMATI						1.6			9950
50 KOMATI RIVER (DRIEKOPPIES & MAGUGA DAMS)	762 FROM THE DAM: COMMERCIAL USERS ON LOMATI	21.77	21.77	0.00%			4.91			8500
50 KOMATI RIVER (DRIEKOPPIES & MAGUGA DAMS)	763 FROM THE DAM: RESOURCE POOR FARMERS ON LOMATI						1.6			8500
69 MAPOCHSGRONDEN (TONTELDOOS AND VLUGKRAAL DAMS)	17 CANAL	54.17	62.77	15.88%			6.74	8.09	20.00%	5000
87 OHRIGSTAD RIVER (OHRIGSTAD DAM)	94 FROM THE DAM AND THE RIVER						4.18	5.02	20.00%	7000
88 OLIFANTS RIVER (LOSKOP DAM)	22 RAW WATER FROM DAM TO OLIFANTS RIVER I/BOARD						1.06	1.27	20.00%	
88 OLIFANTS RIVER (LOSKOP DAM)	95 RAW WATER FROM DAM TO FORMER LEBOWA FARMS						1.06	1.27	20.00%	
88 OLIFANTS RIVER (LOSKOP DAM)	192 RAW WATER FROM DAM	9.65	11.18	15.85%			1.06	1.27	20.00%	7000
88 OLIFANTS RIVER (LOSKOP DAM)	446 RAW WATER TO MIDDELBURG MUNICIPALITY CONSIDERED AS FROM LOSKOP	9.65	11.18	15.85%						7640
88 OLIFANTS RIVER (LOSKOP DAM)	584 RAW WATER FROM DAM TO PREVIOUS SAOT FARMS						1.06	1.27	20.00%	7700
88 OLIFANTS RIVER (LOSKOP DAM)	585 RAW WATER FROM DAM TO HEREFORD IRRIGATION BOARD							1.44		
110 SAND RIVER (WITKLIP DAM)	208 FROM THE DAM	16.89	19.57	15.87%			7.24	8.69	20.00%	
110 SAND RIVER (WITKLIP DAM)	506 FROM THE DAM: E.J. KAY						7.24	8.69	20.00%	
110 SAND RIVER (WITKLIP DAM)	507 FROM THE DAM: AVELON FARMS						7.24	8.69	20.00%	

Office: **Mpumalanga Office**

		CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
Scheme Name	Scheme Management Parameter	FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	Quota m3/ha
137 WATERVALS RIVER (BUFFELSKLOOF DAM)	233 SCHEME						4.57	5.48	20.00%	7500
316 ELANDS RIVER (RHENOSTERKOP DAM)	510 ELANDS RIVER (RHENOSTERKOP DAM)	25.04	26.74	6.79%						
352 SABIE RIVER (INJAKA DAM)	756 RELEASES FROM THE DAM TO DOWNSTREAM RIVER USERS	17.8	19.05	7.02%			1.92	2.24	16.67%	
352 SABIE RIVER (INJAKA DAM)	757 SUPPLY DIRECTLY FROM THE DAM PUMP STATION	17.8	19.05	7.02%			1.92	2.24	16.67%	

Office: **North West Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
19 CROCODILE RIVER (HARTBEESPOORT DAM)	5 CANAL		3.81				1.19	1.43	20.00%	6200
19 CROCODILE RIVER (HARTBEESPOORT DAM)	56 DAM	3.29	3.81	15.81%			1.19	1.43	20.00%	6200
19 CROCODILE RIVER (HARTBEESPOORT DAM)	147 SEMI-PURIFIED WATER	179.34	179.34	0.00%						
21 CROCODILE RIVER (NORTHWEST) GWS	58 FROM THE ROODEKOPJES DAM						1.03	1.24	20.00%	8000
21 CROCODILE RIVER (NORTHWEST) GWS	115 FROM THE VAALKOP DAM AND CANAL	44.63	48.76	9.25%			1.03	1.24	20.00%	8000
21 CROCODILE RIVER (NORTHWEST) GWS	123 FROM THE KLIPVOOR DAM						1.03	1.24	20.00%	8000
21 CROCODILE RIVER (NORTHWEST) GWS	565 BOREHOLES WITHIN REDLINE						1.03	1.24	20.00%	8000
27 ELANDS RIVER (LINDLEYSPOORT DAM)	6 FROM THE CANAL	21.09	24.44	15.88%			10.18	12.22	20.00%	5300
27 ELANDS RIVER (LINDLEYSPOORT DAM)	64 FROM THE DAM	7.93	9.19	15.89%						
41 HEX RIVER (BOSPOORT DAM)	153 SCHEME	66.62	77.2	15.88%						
48 KLEIN MARICO RIVER (KLEIN MARICOPOORT DAM)	10 FROM THE CANAL SYSTEM	29	33.6	15.86%			10.9	13.08	20.00%	5300
48 KLEIN MARICO RIVER (KLEIN MARICOPOORT DAM)	78 FROM THE DAM (INCLUDING RIVER)	12.42	14.39	15.86%						
54 KOSTER RIVER (KOSTER DAM)	81 FROM THE DAM	32.06	37.15	15.88%			7.1	8.52	20.00%	5300
70 MARICO RIVER (MARICO BOSVELD AND KROMELLENBOOG DAMS)	18 FROM THE CANAL SYSTEM		87.25				10.89	13.07	20.00%	5300
70 MARICO RIVER (MARICO BOSVELD AND KROMELLENBOOG DAMS)	88 FROM THE DAM	24.12	27.95	15.88%						
71 MARICO RIVER (MOLATEDI DAM)	566 WATER FROM THE SCHEME TO DERDEPOORT IRRIGATION BOARD.						2.25	2.70	20.00%	10295
99 PIENAARS RIVER (ROODEPLAAT DAM)	27 FROM THE CANAL SYSTEM	21.42	24.82	15.87%			12.64	14.61	15.59%	6500
99 PIENAARS RIVER (ROODEPLAAT DAM)	101 FROM THE DAM	10.5	12.17	15.90%						
119 STERKSTROOM (BUFFELSPOORT DAM)	35 FROM THE CANAL SYSTEM - SCHEDULE 1	23.04	26.7	15.89%			9.48	11.38	20.00%	5300
119 STERKSTROOM (BUFFELSPOORT DAM)	110 FROM THE DAM	6.21	7.2	15.94%						
119 STERKSTROOM (BUFFELSPOORT DAM)	764 FROM THE CANAL SYSTEM - SCHEDULE 2						9.48	11.38	20.00%	8100
120 STERKSTROOM (MIDDELKRAAL DAM)	215 SCHEME						1	1.20	20.00%	6200
296 GREATER MAFIKENG WATER SUPPLY (UPPER MOLOPO AND SETUMO DAM)	398 SCHEME	108.06	125.22	15.88%						

Office: **North West Office**

CONSUMPTIVE CHARGES, c/m3									
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Scheme Name	Scheme Management Parameter	Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
339 LEEUWKRAAL DAM (APIES RIVER)	573 WATER FROM LEEUWKRAAL DAM (APIES RIVER)	3.15	3.15	0.00%						

Office: Northern Cape Office

		CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			
Scheme Name	Scheme Management Parameter	FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	Quota m3/ha
92 ORANGE RIVER (BOEGOEBERG DAM)	26 CANAL	6.11	7.08	15.88%			1.14	1.37	20.00%	15000
92 ORANGE RIVER (BOEGOEBERG DAM)	98 FROM THE RIVER	6.11	7.08	15.88%			1.14	1.37	20.00%	11000
94 ORANGE RIVER (KAKAMAS)	197 FROM THE RIVER	6.11	7.08	15.88%			1.14	1.37	20.00%	15000
94 ORANGE RIVER (KAKAMAS)	400 CANAL	6.11	7.08	15.88%			1.14	1.37	20.00%	15000
132 Vaal Gamara	596 PURIFICATION WORKS TO KNEUKEL INCLUDING DELPORTSHOOP [PURIFIED WATER FROM VAAL RIVER]	149.72	173	15.55%	140.83	147.59				
132 Vaal Gamara	597 KNEUKEL TO CLIFTON [PURIFIED WATER FROM VAAL RIVER]	211.59	244	15.32%	140.83	147.59				
132 Vaal Gamara	598 CLIFTON TO ROSCOE [PURIFIED WATER FROM VAAL RIVER]	309.14	342	10.63%	140.83	147.59				
132 Vaal Gamara	599 ROSCOE TO BLACKROCK [PURIFIED WATER FROM VAAL RIVER]	365.48	413	13.00%	140.83	147.59				
132 Vaal Gamara	600 ROSCOE TO OLIFANTSHOEK [PURIFIED WATER FROM VAAL RIVER]	307.98	387	25.66%	140.83	147.59				
132 Vaal Gamara	601 SISHEN TO BLACKROCK [GROUNDWATER FROM SISHEN]	299.62	329	9.81%						
132 Vaal Gamara	602 SISHEN TO OLIFANTSHOEK [GROUNDWATER FROM SISHEN]	257.03	305	18.66%						
132 Vaal Gamara	603 FROM SISHEN GROUNDWATER [KALAHARI EAST]	55.97	61	8.99%						
132 Vaal Gamara	604 SUPPLEMENTRY WATER FROM VAAL RIVER IN CASE OF EMERGENCY [KALAHARI EAST]	55.97	61	8.99%						
132 Vaal Gamara	768 POSTMASBURG TO ROSCOE [GROUNDWATER FROM BEESHOEK]		227							
135 VAAL RIVER (VAALHARTS)	36 VAALHARTS MAIN, NORTH AND WEST CANALS	26.82	27.81	3.69%	140.83	147.59	0.65	0.69	6.15%	9140
135 VAAL RIVER (VAALHARTS)	139 KLIP DAM - BARKLY CANALS AND VAALHARTS SMALLHOLDINGS	26.82	27.81	3.69%	140.83	147.59	0.65	0.69	6.15%	9140
135 VAAL RIVER (VAALHARTS)	429 RESOURCE POOR FARMERS - TAUNG CANAL SYSTEM						0.65	0.69	6.15%	8470
135 VAAL RIVER (VAALHARTS)	616 RESOURCE POOR FARMERS - GANSPAN						0.65	0.69	6.15%	7700

Office: Northern Cape Office

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
135 VAAL RIVER (VAALHARTS)	696 RESOURCE POOR FARMERS - TAUNG CANAL SYSTEM [Commence 2003/4]						0.65	0.69	6.15%	8470
135 VAAL RIVER (VAALHARTS)	699 RESOURCE POOR FARMERS - GANSPAN [Commence 2003/4]						0.65	0.69	6.15%	7700
319 LOWER ORANGE/NAMAQUALAND	557 UPINGTON MUNICIPALITY (RAW WATER ABSTRACTED FROM ANY OF THE DAMS AS WELL AS THE ORANGE RIVER)	6.11	7.08	15.88%						
319 LOWER ORANGE/NAMAQUALAND	558 ALEXCOR (RAW WATER ABSTRACTED FROM ANY OF THE DAMS AS WELL AS THE ORANGE RIVER)	6.11	7.08	15.88%						
319 LOWER ORANGE/NAMAQUALAND	559 SECTION OF LOWER ORANGE BETWEEN BOEGOEBERG AND THE SEA.	6.11	7.08	15.88%			1.14	1.37	20.00%	15000
319 LOWER ORANGE/NAMAQUALAND	561 KAI !GARIB MUNICIPALITY KEIMOES (RAW WATER ABSTRACTION AND BUILDING PREMISES)	6.11	7.08	15.88%						
319 LOWER ORANGE/NAMAQUALAND	706 RESOURCE POOR FARMERS - SECTION OF LOWER ORANGE BETWEEN BOEGOEBERG AND THE SEA [Commence 2001/2]						1.14	1.37	20.00%	15000
321 MIDDLE ORANGE	562 PRIESKA MUNICIPALITY (RAW WATER ABSTRACTED FROM ANY OF THE DAMS AS WELL AS THE ORANGE RIVER)	6.11	7.08	15.88%						
321 MIDDLE ORANGE	563 LOWER ORANGE BETWEEN DOUGLAS & BOEGOEBERG	6.11	7.08	15.88%			1.14	1.37	20.00%	10000
321 MIDDLE ORANGE	618 ORANGE VAAL WUA (DOUGLAS CANALS)						1.14	1.37	20.00%	9140
321 MIDDLE ORANGE	619 DOUGLAS MUNICIPALITY - ORANGE VAAL WUA (DOUGLAS CANALS)	6.11	7.08	15.88%						
321 MIDDLE ORANGE	620 DOUGLAS PRISON - ORANGE VAAL WUA (DOUGLAS CANALS)	6.11	7.08	15.88%						
321 MIDDLE ORANGE	745 RESOURCE POOR FARMERS - (LOWER ORANGE BETWEEN DOUGLAS & BOEGOEBERG) [Commence 2003/4]						1.14	1.37	20.00%	9140

Office: **Northern Cape Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3									Quota m3/ha
		Dometic and Industrial Sector			TCTA		Irrigation Sector				
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase		
332 VAAL RIVER (SYSTEM) - MIDDLE VAAL BLOEMHOF TO WEIR	550 RIVER	26.82	27.81	3.69%	140.83	147.59	0.59	0.62	5.08%		
332 VAAL RIVER (SYSTEM) - MIDDLE VAAL BLOEMHOF TO WEIR	551 BLOEMHOF MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59					
332 VAAL RIVER (SYSTEM) - MIDDLE VAAL BLOEMHOF TO WEIR	552 CHRISTIANA MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59					
333 VAAL RIVER (SYSTEM) - LOWER VAAL WEIR TO SCHMITSDRIFT	554 RIVER	26.82	27.81	3.69%	140.83	147.59	0.59	0.62	5.08%		
333 VAAL RIVER (SYSTEM) - LOWER VAAL WEIR TO SCHMITSDRIFT	555 BARKLEY WEST MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59					
333 VAAL RIVER (SYSTEM) - LOWER VAAL WEIR TO SCHMITSDRIFT	556 SOL PLAATJIE MUN-KIMBERLEY	26.82	27.81	3.69%	140.83	147.59					
333 VAAL RIVER (SYSTEM) - LOWER VAAL WEIR TO SCHMITSDRIFT	617 WARRENTON MUNICIPALITY	26.82	27.81	3.69%	140.83	147.59					

Office: **Western Cape Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3									Quota m3/ha
		Domestic and Industrial Sector			TCTA		Irrigation Sector				
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase		
6 BERG RIVER (VOELVLEI DAM)	4 FROM TWENTY-FOUR RIVERS CANAL TO THE IRRIGATION BOARD						1.23	1.48	20.00%	8500	
6 BERG RIVER (VOELVLEI DAM)	45 DAM	8.46	9.8	15.84%							
6 BERG RIVER (VOELVLEI DAM)	121 RAW WATER FROM VOELVLEI DAM TO CAPE TOWN MUNICIPALITY	30.53	30.53	0.00%							
6 BERG RIVER (VOELVLEI DAM)	127 IRRIGATION FROM BERG RIVER DOWNSTREAM OF THE VOELVLEI DAM						5	6.00	20.00%	3000	
6 BERG RIVER (VOELVLEI DAM)	410 RAW WATER FROM THE DAM TO PRETORIA PORTLAND CEMENT CO LTD	8.46	9.8	15.84%							
6 BERG RIVER (VOELVLEI DAM)	411 RAW WATER FROM VOELVLEI DAM TO PIKETBERG MUNICIPALITY	8.46	9.8	15.84%							
6 BERG RIVER (VOELVLEI DAM)	412 RAW WATER FROM MISVERSTAND DAM	9.64	11.17	15.87%							
6 BERG RIVER (VOELVLEI DAM)	413 BOREHOLE (SALDANHA UNDERGROUND)	9.64	11.17	15.87%							
9 BRAND RIVER (MIERTJIESKRAAL DAM)	48 DAM						6.49	7.79	20.00%	7000	
10 BREEDE RIVER (GREATER BRANDVLEI AND KWAGGASKLOOF DAMS)	49 FROM ANY OF THE DAMS TO BRANDVLEI WINE CELLARS	16.7	17.14	2.63%							
10 BREEDE RIVER (GREATER BRANDVLEI AND KWAGGASKLOOF DAMS)	116 BREEDE RIVER CONSERVATION BOARD						0.82	0.98	20.00%	7450	
10 BREEDE RIVER (GREATER BRANDVLEI AND KWAGGASKLOOF DAMS)	417 PURCHASED WATER RIGHTS & OTHER BOARDS (EXCLUDING BREEDE RIVER CONSERVATION BOARD)						2.26	2.71	20.00%	7450	
12 BUFFALO RIVER (FLORISKRAAL-DAM)	51 SCHEME						1.23	1.38	12.20%	7620	
13 BUFFELJAGTS RIVER (BUFFELJAGTS DAM)	52 FROM THE DAM	11.82	13.7	15.91%			1.35	1.41	4.44%	6100	
13 BUFFELJAGTS RIVER (BUFFELJAGTS DAM)	421 FROM THE DAM TO GOVT DEPTS: BUFFELSJAGTS PRISON	11.82	13.7	15.91%							
17 CORDIERS RIVER (OUKLOOF DAM)	55 DAM						4.51	5.41	20.00%	9000	
25 DUIVENHOKS RIVER (DUIVENHOKS DAM)	62 FROM DUIVENHOKS RIVER (DUIVENHOKS DAM)	3.06	3.37	10.13%			0.87	1.04	20.00%	6000	
26 ELANDS RIVER (ELANDS-KLOOF DAM)	63 RAW WATER FROM THE DAM	14.38	16.66	15.86%							
26 ELANDS RIVER (ELANDS-KLOOF DAM)	385 FROM THE DISTRIBUTION SYSTEM (CANAL & PIPELINE) FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)	46.05	53.36	15.87%							

Office: **Western Cape Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
26 ELANDS RIVER (ELANDS-KLOOF DAM)	605 EXISTING DEVELOPMENT FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)						0.08	0.10	20.00%	6860
26 ELANDS RIVER (ELANDS-KLOOF DAM)	606 NEW DEVELOPMENT (DAM COSTS INCLUDED) FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)						1.24	1.49	20.00%	6860
26 ELANDS RIVER (ELANDS-KLOOF DAM)	607 TO VILLIERSDORP MUNICIPALITY FROM THE DISTRIBUTION SYSTEM (CANAL & PIPELINE) FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)	46.05	53.36	15.87%						
26 ELANDS RIVER (ELANDS-KLOOF DAM)	608 TO VILLIERSDORP CO-OPERATIVE LTD - FROM THE DISTRIBUTION SYSTEM (CANAL & PIPELINE) FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)	45.99	53.36	16.03%						
30 GAMKA RIVER (BEAUFORT WEST DAM)	67 DAM	60.44	70.04	15.88%						
31 GAMKA RIVER (GAMKA-POORT DAM)	68 DAM						2.67	2.73	2.25%	7900
33 GOUKOU RIVER (GROOTBOS-BERG DAM)	70 DAM						1.05	1.26	20.00%	5000
38 HARTENBOS RIVER (HARTBEESKUIL DAM)	74 DAM	12.65	14.66	15.89%			2.95	3.54	20.00%	6000
43 KAMANASSIE RIVER (KAMANASIE DAM)	155 SCHEME						1.17	1.40	20.00%	4570
45 KEISIES RIVER (PIETERSFONTEIN DAM)	156 SCHEME						3.29	3.95	20.00%	2500
46 KINGNA RIVER (POORTJIESKLOOF DAM)	157 SCHEME						5.41	6.49	20.00%	4500
52 KONINGS RIVER (KLIPBERG DAM)	163 SCHEME	2.25	2.61	16.00%			2.39	2.87	20.00%	7500
53 KORENTE-VETTE RIVER (KORENTE-VETTE DAM)	12 CANAL	5.17	5.99	15.86%			0.67	0.80	20.00%	7000
53 KORENTE-VETTE RIVER (KORENTE-VETTE DAM)	80 DAM	2.88	3.34	15.97%						
60 LEEU RIVER (LEEU-GAMKA DAM)	169 SCHEME						2.21	2.65	20.00%	6000
80 MOSSEL BAY - KLIPHEUWEL DAM	186 SCHEME	83.18	83.18	0.00%						
89 OLIFANTS RIVER (STOMPDRIFT DAM)	23 CANAL	44.57	51.65	15.89%						
89 OLIFANTS RIVER (STOMPDRIFT DAM)	96 DAM	7.18	8.32	15.88%						
89 OLIFANTS RIVER (STOMPDRIFT DAM)	193 FROM SCHEME FOR STAGE 1						1.21	1.45	20.00%	5300
89 OLIFANTS RIVER (STOMPDRIFT DAM)	612 FROM SCHEME FOR STAGE 2						1.21	1.45	20.00%	2630
89 OLIFANTS RIVER (STOMPDRIFT DAM)	613 FROM SCHEME FOR STAGE 3						1.21	1.45	20.00%	660
90 OLIFANTS RIVER (VANRHYNSDORP - BULSHOEK DAM)	194 SCHEME	20.33	20.74	2.02%			2.19	2.61	19.18%	12200

Office: **Western Cape Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
90 OLIFANTS RIVER (VANRHYNSDORP - BULSHOEK DAM)	621 LOWER OLIFANTS RIVER IRRIGATION BOARD - EBENEZER SETTLEMENT						2.19	2.61	19.18%	12200
106 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BREEDE]	204 AT THEEWATERSKLOOF OUTLET AND FROM THE RIVER						1.57	1.88	20.00%	6000
106 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BREEDE]	623 ABSTRACTIONS FROM DAM	4.64	5.14	10.78%			1.57	1.88	20.00%	7100
107 ROODEFONTEIN DAM	205 SCHEME	74.3	86.1	15.88%			2.75	3.30	20.00%	
109 SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	207 SCHEME						1.66	1.99	20.00%	6000
109 SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	395 DISTRIBUTION SYSTEM	19.75	22.89	15.90%			1.66	1.99	20.00%	
109 SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	677 SCHEME ORIGINAL SCHEDULING						1.66	1.99	20.00%	1500
109 SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	678 SCHEME PURCHASED WATER RIGHTS						1.66	1.99	20.00%	6500
109 SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	679 SCHEME DEPT. OF AGRICULTURE - EXPERIMENTAL FARM						1.66	1.99	20.00%	5100
136 VALSCH RIVER (BEN ETIEVE DAM)	232 SCHEME						0.9	1.08	20.00%	6000
341 PALMIET RIVER (ROCKVIEW & KOGELBERG DAMS) - [WMA BREEDE]	583 PALMIET SCHEME TO BEUKES FARM						15.28	15.28	0.00%	
342 MOSSEL BAY - WOLWEDANS DAM	609 FROM THE MOSSEL BAY - WOLWEDANS DAM (BOLTONS & MOSSREF EXCLUDED)	83.18	96.39	15.88%			7.67	9.20	20.00%	
342 MOSSEL BAY - WOLWEDANS DAM	610 TO BOLTONS FROM THE MOSSEL BAY - WOLWEDANS DAM	83.18	96.39	15.88%						
342 MOSSEL BAY - WOLWEDANS DAM	611 TO MOSSREF FROM THE MOSSEL BAY - WOLWEDANS DAM	83.18	96.39	15.88%						
343 OLIFANTS RIVER (VAN RHYNSDORP - CLANWILLIAM DAM)	622 FROM SCHEME	3.53	4.09	15.86%			2.15	2.15	0.00%	12200
343 OLIFANTS RIVER (VAN RHYNSDORP - CLANWILLIAM DAM)	674 RIVER ABSTRACTION BETWEEN CLANWILLIAM AND BULSHOEK DAM						1.73	1.74	0.58%	12200

Office: **Western Cape Office**

Scheme Name	Scheme Management Parameter	CONSUMPTIVE CHARGES, c/m3								
		Domestic and Industrial Sector			TCTA		Irrigation Sector			Quota m3/ha
		FY 06/07	FY 07/08	% Increase	06/07	07/08	FY 06/07	FY 07/08	% Increase	
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	667 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL	29.81	30.3	1.64%						
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	668 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL OUTLETS TO PAARL MUNICIPALITY - SUMMER	26.2	27.42	4.66%						
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	669 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL OUTLETS TO PAARL MUNICIPALITY - WINTER	26.2	27.42	4.66%						
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	670 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL OUTLETS TO OTHER CONSUMERS	26.2	27.42	4.66%						
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	671 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL OUTLETS TO BERG RIVER- SUB DISTRICT 1						5.58	5.95	6.63%	4000
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	672 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL OUTLETS TO BERG RIVER- SUB DISTRICT 2						5.58	5.95	6.63%	5000
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	673 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL OUTLETS TO BERG RIVER- SUB DISTRICT 3		27.42				5.58	5.95	6.63%	
347 RIVIERSONDEREND-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOEK TUNNEL SYSTEM) - [WMA BERG]	676 AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL - COMPENSATION RELEASE						5.58	5.95	6.63%	
350 PALMIET RIVER (ROCKVIEW & KOGELBERG DAMS) - [WMA BERG]	675 FROM DAM TO CAPE TOWN METROPOLITAN COUNCIL	33.72	35.13	4.18%						