

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 574

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574. Mr M M Swathe (DA) to ask the Minister of Water Affairs and Forestry:

In respect of each of the past five years, what was the (a) total capital expenditure estimates for her department at (i) national, (ii) provincial and (iii) local level and (b) amount (i) budgeted and (ii) actually spent at each level? NW1258E

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REPLY:

- (a)(i) The Department of Water Affairs and Forestry is a department with national competency and therefore does not have provincial equivalents.
- (a)(ii) Falls away.
- (a)(iii) Falls away.
- (b) Capital Expenditure:

Financial year	(i) Estimates Rx 000	(ii) Expenditure (Actual) Rx 000
2003/04	235 005	775 524
2004/05	344 577	215 434
2005/06	431 809	409 128
2006/07	101 057	100 197
2007/08	481 649	478 639