



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

EdTM

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Reference: 21/15/P5:

MINISTER OF WATER AND SANITATION

NATIONAL COUNCIL OF PROVINCES: QUESTION 33 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Mr L B Gaehler (Eastern Cape: UDM) is attached for your consideration.

ACTING DIRECTOR-GENERAL

DATE: 02/03/2018

DRAFT REPLY APPROVED/AMENDED

NKWINTI GE (MP)
MINISTER OF WATER AND SANITATION

DATE: 05/04/2018

NATIONAL COUNCIL OF PROVINCES

FOR WRITTEN REPLY

QUESTION NO 33

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 23 FEBRUARY 2018
(INTERNAL QUESTION PAPER NO. 3)

33. Mr L B Gaehler (Eastern Cape: UDM) to ask the Minister of Water and Sanitation:

- (1) How much was (a) budgeted for and (b) spent in the (i) 2012/13, (ii) 2013/14, (iii) 2014/15, (iv) 2015/16 and (v) 2016/17 financial years for the Mzimvubu Dam in the Eastern Cape;
- (2) Whether any service providers have been contracted for the Mzimvubu Dam Project; if not, what is the position in this regard; if so, which service providers;
- (3) Whether any work has been done to date on the project; if not, what is the position in this regard; if so, what are the relevant details? CW35E

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REPLY:

- (1) The following table presents the budget and expenditure for Mzimvubu Dam:

	2012/13	2013/14	2014/15	2015/16	2016/17
Budgeted	-	-	-	R231.58 million	R265.28 million
Spent	-	-	-	R79.46 million	R183.60 million

- (2) Pro-Plan Consulting Engineers was appointed in February 2015 for the Detail Design and construction monitoring of Mzimvubu Water Project (MWP).
- (3) Work done to date:

Ntabelanga Dam:

- Draft tender documents for the enabling advance works has been submitted to DWS, the enabling work comprises of water supply, sanitation, power supply and the access road for construction purposes.
- Detail design stage of Ntabelanga Dam commenced in December 2016.
- Detail design of Ntabelanga Dam is at 90% complete and the draft tender documents for the dam are 30% completed.
- The permanent staff housing and visitor's centre conceptual design was submitted to DWS and the PSP was requested to revise the concept work to realign to the current DWS staff housing standard.

Water Treatment Works:

- Pre-concept design report for the Water Treatment Works has been submitted to DWS.
- The detail design stage of the Water Treatment Works started September 2016 and is expected to be completed before end of June 2018.

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- The Water Treatment Works detail design is currently at 90% complete.
- The geotechnical investigation is currently in progress to confirm assumptions made for the foundation conditions.

Bulk Distribution system:

- A preliminary design report and a lidar survey reports has been submitted.
- The detail design stage of the Bulk Distribution System commenced on September 2016 and is expected to be completed by August 2018.
- The Bulk Distribution System detail design is 80% complete.

Lalini Dam and Hydro-Electric Plant (HEP):

- A pre-conceptual design report and a proposed hydropower Energy Optimization Report were submitted.
- The Geotechnical investigation of the hydro power component is currently in progress.
- The detail design for Lalini Dam and HEP has been delayed by the geotechnical investigation.

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