



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

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Reference: 6/2/21

MINISTER OF WATER AND SANITATION

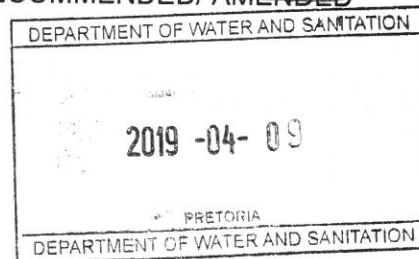
NATIONAL ASSEMBLY: QUESTION 242 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Ms M S Khawula (EFF) is attached for your consideration.

DRAFT REPLY: RECOMMENDED/ ~~NOT RECOMMENDED~~/ AMENDED


ACTING DIRECTOR-GENERAL

DATE: 13/03/2019



DRAFT REPLY: APPROVED/ ~~NOT APPROVED~~/ AMENDED


NKWINTI GE, MP
MINISTER OF WATER AND SANITATION

DATE: 24/03/2019

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NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 242

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 15 FEBRUARY 2019
(INTERNAL QUESTION PAPER NO. 2)

242. Ms M S Khawula (EFF) to ask the Minister of Water and Sanitation:

(a) What is the total amount of drought relief that was allocated to each province in (i) 2016, (ii) 2017 and (iii) 2018, (b) what amount has been spent by each province to date and (c) what have been the most common items on which the money has been spent?

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THE MINISTER OF WATER AND SANITATION

Refer to the table below for Main Account Allocated Budget for Drought Relief:

Financial Year	Province	(a) Adjusted Budget R'000	(b) YTD Expenditure R'000	(c) Expenditure Items
2015/16	Kwa-Zulu Natal	50 500	50 500	Transfers & Subsidies: Water Services Operating Subsidy (WSOS) 5B grant reprioritised for Drought Relief Intervention
		106 270	111 836	Payments for capital assets: Buildings and other fixed structures
Total		156 770	162 336	
2016/17	Eastern Cape	5 883	5 725	Goods & Services: Contractors – Water tankering
	Kwa-Zulu Natal	290 700	301 168	Payments for capital assets: Buildings and other fixed structure
	Free State	21 100	20 363	Goods & Services: Contractors – Water tankering
	North West	24 512	24 512	Goods & Services: Contractors – Water tankering
Total		342 195	351 768	
2017/18	Eastern Cape	17 548	17 548	Goods & Services: Contractors, Water Tanks and Travel & Subsistence – Water tankering
	Kwa-Zulu Natal	10 432	10 432	Goods & Services: Contractors, Water Tanks and Travel & Subsistence – Water tankering
	Free State	11 498	11 498	Goods & Services: Contractors, Water Tanks and Travel & Subsistence – Water tankering
	North West	545	545	Goods & Services: Contractors and Travel & Subsistence – Water tankering
	Mpumalanga	1 093	10 93	Goods & Services: Contractors

				and Water Tanks– Water tankering
Total		41 116	41 116	
2018/19				
	Eastern Cape	647 214	49 021	Payments for capital assets: Buildings and other fixed structures, Transfers & Subsidies
	Kwa-Zulu Natal	122 366	-	Payments for capital assets: Buildings and other fixed structures
	Limpopo	97 475	-	Payments for capital assets: Buildings and other fixed structures
	Mpumalanga	56 800	56 800	Buildings and other fixed structures, Transfers & Subsidies
	Northern Cape	9 788	-	Payments for capital assets: Buildings and other fixed structures
	North West	309 649	10 000	Payments for capital assets: Buildings and other fixed structures, Transfers & Subsidies
	Western Cape	58 919	-	Payments for capital assets: Buildings and other fixed structures
Total		1 302 211	115 821	
Grand Total		1 815 292	671 041	

Refer to the table below for Water Trading Entity (WTE) Allocated Budget for Drought Relief:

Financial Year	Province	(a) Adjusted Budget R'000	(b) YTD Expenditure R'000	(c) Expenditure Items
2016	Kwa-Zulu Natal	306 278	302 910	Boreholes, Water Tanker Rental and Programme Management
2017	Kwa-Zulu Natal	2 961	2 597	Boreholes, Water Tanker Rental and Programme Management
2018	Kwa-Zulu Natal	Nil or no budget was allocated		
Total		309 239	305 507	

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