



**MINISTRY:
HUMAN SETTLEMENTS, WATER AND SANITATION
REPUBLIC OF SOUTH AFRICA**

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 618

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 23 AUGUST 2019
(INTERNAL QUESTION PAPER NO. 10)**

618. Mrs M R Mohlala (EFF) to ask the Minister of Human Settlements, Water and Sanitation:

What (a) total amount has (i) her department and (ii) each of the entities reporting to her spent on (aa) cleaning, (bb) security and (cc) gardening services in the (aaa) 2017-18 and (bbb) 2018-19 financial years, (b) amount was paid to each service provider to provide each specified service and (c) total amount was paid to each of the service providers?

NW1616E

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REPLY:

In responding to the question asked by the Honourable Member, the Department of Water and Sanitation and the entities reporting to me submitted the information in the tables below:

MAIN ACCOUNT DEPARTMENT OF WATER AND SANITATION:

A total amount of R 362 771 782, 73 was spent on cleaning, security and gardening services within the Main Account and Water Trading Entity in the 2017/18 and 2018/19 financial years.

NO	ITEM	NO OF SERVICE PROVIDERS	2017/2018	2018/2019	TOTAL
			R'000	R'000	R'000
1.	Cleaning services	34	13 907	16 018	29 925
2.	Security Services	19	26 310	28 547	54 857
3.	Gardening	6	892	716	1 608

NO	ITEM	NO OF SERVICE PROVIDERS	2017/2018	2018/2019	TOTAL
	Services				
	TOTAL	59	41 109	45 281	86390

WATER TRADING ENTITY

NO	ITEM	NO OF SERVICE PROVIDERS	2017/2018	2018/2019	TOTAL
			R'000	R'000	R'000
1.	Cleaning services	24	849 773,46	1 531 002,01	2 380 775.47
2.	Security Services	22	118 214 005,16	155 718 005,60	273 932 005.76
3.	Gardening Services	4	4000,85	65 000,65	69 001.50
	TOTAL	50	119 0637 779,47	157 314 008,26	276 381 782.73

WATER AND SANITATION ENTITIES:

Amatola Water

(ii) Amatola Water	(aa) Cleaning	(bb) Security	(cc) Garden Services
(aaa) 2017-18 (b)(c)			R170 500
(bbb) 2018-19 (b)(c)			R 48 500
(aaa) 2017-18 (b)(c)	Included in (bb)		
(bbb) 2018-19 (b)(c)	Included in (bb)		
(aaa) 2017-18 (b)(c) Services		R2 168 642.40	
(bbb) 2018-19 (b)(c) (b)(c)		R3 028 357.70 R 382 726,33	

Bloem Water

- (a) total amount spent in the 2017-18 financial year for
 (aa) cleaning, R0
 (bb) security R0
 (cc) gardening services R10 324
- (b) total amount spent in the 2018-19 financial year for
 (aa) cleaning, R0
 (bb) security R0
 (cc) gardening services R5 467

- (c) Service Providers
 Name of Service Provider for
- cleaning, N/a
 Amount paid R0
 - security N/a
 Amount paid R0
 - Amount paid for gardening services is R15 792

Lepelle Northern Water

SECURITY SERVICES 01 JULY 2017 - 30 JUNE 2018	
Document Date	Amount
	4 930 703,03
2017/07/31	548 590,61
	548 590,61
Total	5 916 074,23

SECURITY SERVICES 01 JULY 2018 - 30 JUNE 2019

Document Date	Amount
	5 841 203,41

GARDENING AND CLEANING SERVICES 01 JULY 2017- 30 JUNE2018

Document Date	Amount
	3 231 908.49

GARDENING AND CLEANING SERVICES 01 JULY 2018- 30 JUNE2019

Document Date	Total Amount
	2 688 018.29

Magalies Water

(aa) Cleaning: Magalies Water spent (paid) Year

(aaa) 2017/18	(bbb) 2018/19
R156 690	R468 500

(bb) Security – Magalies Water spent (paid) Year

(aaa) 2017/18	(bbb) 2018/19
R5 242 085.28	R 8 116 406.67

and (cc) Gardening Services: Magalies Water spent

(aaa) 2017/18	(bbb) 2018/19
R114 760	R381 508

(aa) Cleaning Service Providers: Amount Paid

(aaa) 2017/18	(bbb) 2018/19	('c) Total per Service Provider over the 2 years
R0	R 210 000.00	R 210 000.00
R 40 000.00	R 40 000.00	R 80 000.00
R 57 690.00	R 0	R 57 690.00
R 59 000.00	R 218 500.00	R 277 500.00

(bb) Security Service Providers – Providers: Amount Paid

(aaa) 2017/18	(bbb) 2018/19	('c) Total per Service Provider over the 2 years
R 2 160 210.54	R 7 856 168.02	R 10 016 378.56
R 2 631 082.74	R 260 238.65	R 2 891 321.39
R504 792.00	R0	R 504 792.00

(cc) Gardening Services: Amount Paid

(aaa) 2017/18	(bbb) 2018/19	('c) Total per Service Provider over the 2 years
R 84 810.00	R 67 108.00	R 151 918.00
R 29 950.00	R 209 400.00	R 239 350.00
R 0	R 105 000.00	R 105 000.00

Mhlathuze Water

Category	2017/18	2018/19	Total
Cleaning	2,280,481.54	662,467.12	2,942,948.66
Cleaning		584,611.99	584,611.99
Security	4,155,170.23	4,466,775.39	8,621,945.62
Security	1,424,405.68		1,424,405.68
Garden Services	1,625,260.39	1,702,964.01	3,328,224.40
Garden Services		394,858.25	394,858.25
Garden Services		1,017,344.59	1,017,344.59
Garden Services		618,700.00	618,700.00
Grand Totals	9,485,317.84	9,447,721.35	18,933,039.19

Overberg Water

(a)	(aa) Cleaning	(bb) Security	(cc) Garden	Year
	40 816	7 743	-	2017/18
	-	7 743	-	2017/18

(b)	(aa) Cleaning	(bb) Security	(cc) Garden	Year
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	40 816	-	-	2017/18
		5 280	-	
		2 463	-	
	40 816	7 743	-	

(c)	(aa) Cleaning	(bb) Security	(cc) Garden	Year
	-	-	-	2017/18
		5 280	-	
		2 463	-	
Total	-	7 743	-	

Rand Water

aa) Cleaning

SERVICE PROVIDED	(aaa) 2017 – 18 FY	(bbb) 2018 – 19 FY
Cleaning at Vereeniging	R2 857 916.58	
Cleaning at Vereeniging (including Process tech & Analytical /Services)		R4 152 800.00
Rietvlei Cleaning	R5 732 221.56	R6 451 994.70
Zuikerbosch Cleaning	R6 959 562.80	
Zuikerbosch Cleaning		R5 800 000.00
Analytical Services & Process (VG)		R1 029 668.90
TOTAL SPEND FOR PERIOD	R15 549 700.94	R17 434 463.60

bb) Security

SERVICE PROVIDED	(aaa) 2017 – 18 FY	(bbb) 2018 – 19 FY
Physical Security Services	R3 659 692.34	R4 325 747.81
Physical Security Services	R3 805 609.41	R4 400 701.76
Physical Security Services	R2 615 593.80	R3 261 374.05
Physical Security Services	R4 927 456.46	R4 993 217.60
Physical Security Services	R1 032 520.00	R3 317 126.67
Physical Security Services	R4 698 627.76	R0.00
Physical Security Services	Nil	R6 773 737.95
TOTAL SPEND FOR PERIOD	R20 739 499.77	R27 071 905.84

cc) Gardening

SERVICE PROVIDED	(aaa) 2017 – 18 FY	(bbb) 2018 – 19 FY
Horticulture services at Process Tech	129898.04	
Horticulture services at VG Water Wise	130,043.00	
Horticulture maintenance-VG Analytical	476,040.00	
Horticultural Maintenance of Mapleton PS	400,824.00	

SERVICE PROVIDED	(aaa) 2017 – 18 FY	(bbb) 2018 – 19 FY
Horticultural Maintenance of Palmiet PS	453,346.17	28 100.00
Horticultural Maintenance of Palmiet PS		31,939.34
Horticultural Maintenance of Palmiet PS		360,000.00
Horticultural Maintenance of Mapleton PS		186,900.00
Horticultural Maintenance of Eikenhof PS	370 000.00	390,000.00
12months maintenance contract X 2 labour		360,000.00
Horticulture maintenance-VG Analytical		418,000.00
Horticulture maintenance at Process Tech		180,000.00
3 Months Panfontein Horticulture Maint		430,200.00
Total Spend for Period	1,960,151.21	2,385,139.34

Sedibeng Water

- i. Sedibeng Water Board spent as follows on the
- Security Services over the financial years 2017/18 and 2018/19 R48,526,923.83.
 - Cleaning Services over the financial years 2017/18 and 2018/19. R 3,892,672.70
 - Gardening Services over the financial years 2017/18 and 2018/19 R931,516.61.

Service	2017-18 (aaa)	2018-19 (bbb)	TOTAL SPEND
	R	R	R
Security Services	24,431,424.53	24,095,499.30	48,526,923.83
Cleaning Services	1,680,584.85	2,212,087.85	3,892,672.70
Gardening Services	521,216.63	410,299.98	931,516.61

Umgeni Water

Category	2017/18	2018/19
Cleaning	5 625 080,81	5 655 888,91
Security	52 154 965,45	94 066 835,05
Gardening services	5 402 945,80	7 501 230,16

TCTA

(aa) Cleaning	(bb) Security	(cc) Gardening	Other (Hygiene, Pest control, Cleaning equipment, consumables, specialised cleaning)	Total
807 215.93	372 932.45	-	1 062 873.13	2 243 021.51
807 215.93	372 932.45	-	1 062 873.13	2 243 021.51

(aa) Cleaning	(bb) Security	(cc) Gardening	Other (Hygiene, Pest control, Consumables, equipment, specialised cleaning)	Total
628 134.39	536 420.54	-	821 853.19	1 986 408.12
239 997.00				239 997.00
	230 279.83			230 279.83
868 131.39	766 700.37	-	821 853.19	2 456 684.96

WRC

No.	Service	2018/2019	2017/2018
1	Security	875 254.50	793 751.60
2	Cleaning	187 974.62	210 089.76
3	Cleaning	27 682.04	-
4	Gardening	-	-

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