



# Part B:

Programme Performance

# PROGRAMME PERFORMANCE

## Vote 34

Table 2: Estimates of National Expenditure

	2004/05	2005/06	2006/07
	To be appropriated		
MTEF allocations	R3 302 144 000	R3 542 412 000	R3 631 070 00
Statutory amounts	-	-	-
Responsible Minister	Minister of Water Affairs and Forestry		
Administering Department	Department of Water Affairs and Forestry		
Accounting Officer	Director-General of Water Affairs and Forestry		

### Aim

The aim of the Department of Water Affairs and Forestry is to:-

- ensure the availability and supply of water at national level, to facilitate equitable and sustainable social and economic development;
- ensure the universal and efficient supply of water services at local level; and
- promote the sustainable management of forests.

