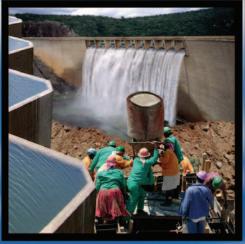
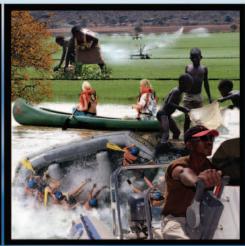
Department of Water Affairs and Forestry









Annual Report 2006/2007



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REPORT OF THE DEPARTMENT OF WATER AFFAIRS AND FORESTRY

1 APRIL 2006 TO 31 MARCH 2007

To the Minister of Water Affairs and Forestry

It is my pleasure to present this report on the work of the Department of Water Affairs and Forestry for the financial year ending 31 March 2007.

Moshibudi Rampedi Acting Director-General: Water Affairs and Forestry

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Abbreviations









AFWC	African Forestry and Wildlife Commission	MINMEC	Minister and Members of the Executive Council
AMCOW	African Ministers' Council on Water	MoU	Memorandum of Understanding
AMCOST	African Ministers' Council on Science and Technology	NDA	National Development Agency
Asgi-SA	Accelerated and Shared Growth Initiative for South Africa	NEPAD	New Partnership for Africa's Development
BAS	Basic Accounting System	NFA	National Forests Act
BBBEE	Broad-based Black Economic Empowerment	NFDRS	National Fire Danger Rating System
BWP	Berg Water Project	NGO	Non-Governmental Organisation
CBD	Convention on Biological Diversity	NPA	National Prosecuting Authority
CCT	City of Cape Town	NVFFA	National Veld and Forest Fire Act
CEIMP	Consolidated Environmental Implementation and	NWA	National Water Act
CLIIVII	Management Plan	NWRI	National Water Resources Infrastructure
C&I	Criteria and Indicators	NWRIA	National Water Resource Infrastructure Agency
CMA	Catchment Management Agency	NWRS	National Water Resource Strategy
CPI	Consumer Price Index	NWSA	National Water Services Act
CWSS	Community Water Supply and Sanitation	OD	Organisational Development
DCC	Departmental Control Committee	O&M	Operations and Maintenance
DEAT	Department of Environmental Affairs and Tourism	ORASECOM	Orange-Senqu River Basin Commission
DoRA	Division of Revenue Act	OSS	One Stop Shop
DPLG	Department of Provincial and Local Government	OUG	Operational User Group
DST	Department of Science and Technology	PFMA	Public Finance Management Act
DWQ	Drinking Water Quality	PPP	Private Public Partnership
EC	Eastern Cape	PSP	Professional Service Provider
ESETA	Energy Sector Education and Training Authority	PWSP	Provincial Water Sector Plan
EXCO	Executive Committee	RDP	Reconstruction and Development Programme
ERP	Enterprise Resource Planning	RPMS	Regional Performance Management System
FBW	Free Basic Water	RP&W	Resource Protection and Waste
FDI	Fire Danger Index	RSA	Republic of South Africa
FED	Forestry Enterprise Development	SADC	Southern African Development Community
FPA	Fire Protection Agency	SALGA	South African Local Government Association
FRA	Forest Resources Assessment	SAP	Systems Application Products
GAAP	Generally Accepted Accounting Principles	SAWS	South African Weather Services
HDI	Historically Disadvantaged Individual	SCOPA	Standing Committee on Public Accounts
HR	Human Resource	SEA	Spatial Environmental Assessment
HRD	Human Resource Development	SFM	Sustainable Forest Management
ICMA	Inkomati Catchment Management Agency	SMS	Senior Management Service
IDP	Integrated Development Plan	TCTA	Trans-Caledon Tunnel Authority
JIPSA	Joint Initiative on Priority Skills Acquisition	TUP	Temporary Unplanted Areas
JPM	Joint Project Meeting	UNCCD	United Nations Convention of Combating Desertification
KZN	KwaZulu-Natal	UNESCO	United Nations Educational Scientific and Cultural
LHWP	Lesotho Highlands Water Project		Organisation
LM	Local Municipality	UNFF	United Nations Forestry Foundation
MANCO	Management Committee	VCT	Voluntary Counselling and Testing
MDG	Millennium Development Goal	VRESAP	Vaal River Eastern Sub-system Augmentation Project
M&E	Monitoring and Evaluation	WC	Western Cape

WC/WDM Water Conservation and Water Demand Management

WfW Working for Water

WIN-SA Water Information Network WMA Water Management Area

WoF Working on Fire

WRC Water Research Commission
WRM Water Resources Management

WS Water Services

WSA Water Services Authority

WSDP Water Services Development Plans

WSI Water Services Institution

WSNIS Water Services National Information System WSSLG Water Services Sector Leadership Group

WSP Water Services Provider WUA Water User Association