

## DEPARTMENT: WATER AFFAIRS AMATOLE SYSTEM RECONCILIATION STRATEGY STRATEGY STEERING COMMITTEE MEETING

## MINUTES OF THE STRATEGY STEERING COMMITTEE MEETING No. 6 HELD ON 11 OCTOBER 2011 AT 8.30 AM AT THE EAST LONDON GOLF CLUB

Attandance					
Attendance:					
Name	Organisation	Initials	Tel. No.	Fax No.	E-mail address
Peter van Niekerk	DWA:IWRP	PvN	012-336 8762	012-336 8295	niekerkp@dwa.gov.za
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Mayekiso	50	BCMM	0101002101	0 10 7 10 0200	masonwasom o sunarosky igo viza
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Sieg Rousseau	Amatola Water	SR	043-707 3700	043-707 3701	srousseau@amatolawater.co.za
Edwin Lillie	Hydrosol	EL	012-991 7657	086 671 9652	Edwin.lillie@wol.co.za
Wayne	UWP Consulting	WK	043-721 0186	043-721 0288	waynek@uwp.co.za
Ketteringham					
Wayne Selkirk	UWP (PCT)	WS	043-740 4739	043-740 2235	pctoffice@mweb.co.za
Larry Field Natasha Ewing	UWP (Umhlaba)	LF	043-726 5308	043-721 2957	larry(0) jimhlahadrojin co za
DC stated that tl	UWP Consulting ne Proto CMA of	NE fficials sl	043-721 0186 hould be invite	043-721 0288 ed to all future	larry@umhlabagroup.co.za olqadp@uwp.co.za ASSSC and ASATSG
DC stated that the meetings.					olgadp@uwp.co.za
DC stated that the timeetings.  Apologies: Name	ne Proto CMA of	fficials s	hould be invite	ed to all future	olgadp@uwp.co.za  ASSSC and ASATSG  E-mail address
DC stated that the meetings.  Apologies: Name Craig Thompson	organisation  Amatola Water	fficials sl	Tel. No. 043-707 3700	Fax No. 043-707 3701	olgadp@uwp.co.za  ASSSC and ASATSG  E-mail address cthompson@amatolawater.co.za
DC stated that the meetings.  Apologies: Name Craig Thompson Menard Mugumo	Organisation Amatola Water DWA:HO	fficials sl	Tel. No. 043-707 3700 012-336 6838	Fax No. 043-707 3701 012-336 7399	olgadp@uwp.co.za  ASSSC and ASATSG  E-mail address cthompson@amatolawater.co.za mugumom@dwa.gov.za
DC stated that the meetings.  Apologies: Name Craig Thompson Menard Mugumo Dr. Beason Mwaka	Organisation Amatola Water DWA:HO DWA:HO	Initials CT MM BM	Tel. No. 043-707 3700 012-336 6838 012-336 8188	Fax No.  043-707 3701 012-336 7399 012-336 6731	elgadp@uwp.co.za  ASSSC and ASATSG  E-mail address  cthompson@amatolawater.co.za mugumom@dwa.gov.za mwakab@dwa.gov.za mwakab@dwa.gov.za
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	REPUBLIC OF SOUTH AFRICA	
		ACTION
4.2	Matters arising not on the agenda	
	Inclusion of the Reconciliation Strategies on Provincial intergovernmental forums:	
	> AL advised that:	
	<ul> <li>The meeting between DWA:HO and DWA:RO scheduled for 12 May 2011 to address</li> </ul>	
	amongst other matters, an approach to elevating the visibility of the Reconciliation	
	Strategies at provincial intergovernmental forums, did not take place.	
	The Reconciliation Strategies are however now standing items on the Eastern Cape	
	Water Committee meeting agenda.	
	Mr. Hanise will be the OoP representative on the ASSSC.	
	<ul> <li>AL to forward Mr Hanise's contact details to NE of UWP.</li> </ul>	AL
	➤ It was requested that WK forward Mr. Hanise a copy of the Status Report 2011 once	wĸ
	finalised.	
	DWA letter to BCMM.	
	It was agreed to discuss this item under 6.2.1 of the Agenda.	
5.	REVIEW OF THE STRATEGY	
5.1	Status Report	
	WK presented an outline of the Status Report 2011, a draft of which was circulated for review	
	in advance of the meeting.	
	WK highlighted the following salient points from the report:	
	The recommendations adopted following the 2010 review of the Strategy.	
	> System Yield	
	The results of the WRYM analysis indicate that:	
	If the System was operated as an integrated system, the system yield would increase	
	to 100.1 million m <sup>3</sup> /a.	
	If transfers were also made from the Wriggleswade Dam when the dam is spilling,	
	the system yield would further increase to 106.4 million m <sup>3</sup> /a.	
	<ul> <li>Integrated System operation is therefore an imperative.</li> </ul>	
	Historical Water requirements:	
	There has been a +/- 4.5% pa decline in the raw water requirement from the System	
	between 2008 and 2011;	
	This decline is primarily attributed to the minimization of losses/wastage at the	
	Bridledrift Dam/Umzonyana WTP system, although there have also been nominal	
	potable water reductions throughout the System between 2010 and 2011.	
	> Water Balance	
	The projected high growth water requirements will equal the System Yield by:	
	o 2020 without integrated system operation;	
	o 2024 with integrated system operation (no transfers when Wriggleswade Dam is	
	spilling); and	
	2028 with integrated system operation and transfers when Wriggleswade is	
	spilling.	



		ACTION
5.2	Recommendations	
	Following discussions the following recommendations were agreed to:	
	<ul> <li>ASSOCC to formalise and implement the System Operating Rules that optimise system yield;</li> </ul>	ASSOCC
	> BCMM to plan and implement WC/WDM projects which seek to achieve a requirement	ВСММ
	savings of at least 1.2 million m³/a per year for 8 years, starting from 2012;  > BCMM to study potential water re-use schemes, which should seek to deliver an additional	ВСММ
	yield of 2.9 million m <sup>3</sup> /a over 5 years, starting on or before 2014;	DIAZA
	> DWA, DoARD and BCMM to investigate the opportunity to exchange the	DWA
	agriculture/irrigation allocation from the Laing Dam for the Ncera Macadamia Nuts project,	RO/DoARD
	in lieu of treated effluent from the Mdantsane and/or Potsdam Waste Water Treatment Works;	/BCIVIIVI
	> BCMM to be in a position to provide more comprehensive information on specific	BCMM
	WC/WDM and Water re-use projects in time for the 2012 review of the Strategy;	
	> DWA: OA to be in a position to commence planning for the next surface water augmentation scheme by 2015;	DWA OA
	<ul> <li>WfW enhance their level of reporting to the ASSSC;</li> </ul>	WfW
	> DWA to ensure greater levels of compliance by the licensed effluent dischargers; and	DWA RO
	> BCMM enhance their level of reporting on their efforts to address water quality concerns.	ВСММ
	Processes to finalise/formalise the EWRs to be initiated.	DWA:
		RO/RDM
3	Finalisation of the Status Report	
	Members were asked to provide any further comments on the Status Report to WK within 2	ALL
	weeks, after which the report will be finalised.	
	WK to finalise and circulate the report, once approved, to all parties.	WK
	IMPLEMENTATION OF THE STRATEGY	
1	System Yield	
.1	Water Resource Planning Model	
	EL presented the findings of the WRPM analyses, the findings of which are contained in the	
	report circulated in advance of the meeting, and highlighted the following:	
	The key outputs of the WRYM presented previously;	
	Projected system curtailments;	
	<ul> <li>The high growth scenario indicates that there is a:</li> </ul>	
	<ul> <li>5% risk that some restrictions would have to be imposed on the low priority users by 2016;</li> </ul>	
	<ul> <li>2% risk that some restrictions will be imposed on medium priority water users by</li> <li>2018; and</li> </ul>	
	<ul> <li>Less than 1% risk of restrictions being imposed on high priority users up to 2030.</li> </ul>	
	<ul> <li>Less than 1% risk of restrictions being imposed on high priority users up to 2030.</li> </ul>	



		ACTION
	➤ Projected system total storage;	
	The <b>high growth scenario</b> indicates that:	
	<ul> <li>The median total storage oscillates around 200 million m<sup>3</sup> in the medium-to long-term;</li> </ul>	
	For 95% of the sequences analysed, the total storage remains above 120 million m <sup>3</sup> .	
	<ul> <li>For the absolute worst sequence analysed, the total storage does not drop below 50 million m<sup>3</sup> (as more and more severe restrictions are placed on the</li> </ul>	
	system to protect the water resource, as the available resource diminishes).	
	Following discussions it was agreed that:	<b>-</b> .
	EL should confirm that the allocation prioritizations were similar to these applied to other systems	EL
	Any further comments on the report should be forwarded to WK within 2 weeks, after which the report will be finalised and circulated.	ALL/WK
6.2	Water Conservation and Water Demand Management	<b>&gt;</b>
6.2.1	Buffalo City Metropolitan Municipality	
	Strategy	
	➤ The executive summary of the draft WC/WDM Strategy together with the International	
	Water Association Water balance chart was presented for discussion.	
	➤ The following comments were noted from the discussions:	
	Consideration should be given to increasing the percentage targets or reducing the	MM-BCM
	time frames for:	
	Reduction of non-revenue water; and	
	<ul> <li>Increased billed metered consumption.</li> </ul>	
	<ul> <li>The savings target of 10% is considered to be too low, as other municipalities are</li> </ul>	14/15
	targeting 15% to 25%.	WK
	WK to circulate the draft document to ASSSC members for comment.	ALL
	➤ Members are to forward comments to WK within 2 weeks, after which the documentation	MM-BCMM
	will be finalised for MM-BCMM to submit to Council for approval.	
	Projects	
	MM-BCMM presented a report on the work being undertaken by BCMM including:	
	<ul> <li>Main replacement, leak detection, retrofitting and retail meter installation in Dimbaza,</li> </ul>	
	Phola Park Sweetwaters, Phakamisa and Mdantsane.	
	<ul> <li>Bulk meter installation at Umzonyana and King Williams Town WTP, as well as at</li> </ul>	
	Dimbaza, Breezyvale & Woodbrook Reservoirs.	
	<ul> <li>Repairs to leaking standpipes in informal settlements;</li> </ul>	
	Retail meter audits; and	
	o Community awareness programmes.	
	Reporting	
	<ul> <li>WK presented a reporting template for consideration, which is aligned with the BCMM</li> <li>Strategy.</li> </ul>	
	<ul> <li>It was agreed that the reporting template should also be circulated for comment.</li> </ul>	WK
	r was agreed that the reporting template should also be circulated for confinent.	



		ACTION
	<ul> <li>It was further agreed that BCMM should enhance their reporting by reporting on savings achieved per project, as well as the cost benefits/payback period per project.</li> <li>Funding Applications</li> <li>MM-BCMM reported that BCMM had received R5.0 million from DWA for WC/WDM.</li> <li>Letter to BCMM</li> <li>DWA to draft a letter to BCMM senior management highlighting the importance of:         <ul> <li>Operating the system as an integrated system to maximise system yield;</li> <li>Implementing WC/WDM projects; and</li> <li>Identifying possible re-use projects for implementation.</li> </ul> </li> </ul>	IT/AT
6.2.2	<ul> <li>Amatola Water</li> <li>Strategy</li> <li>SR presented a report on the routine initiatives being undertaken by AW, highlighting the following. <ul> <li>Billing and metering / meter calibration; and</li> <li>Monthly water loss monitoring.</li> </ul> </li> <li>Water Losses <ul> <li>SR presented a table indicating the water losses at their various water treatment plants and on their various bulk conveyance systems.</li> <li>The current challenges at Laing Dam WTP and on the Sandile and Binfield Park schemes were noted.</li> </ul> </li> <li>Projects <ul> <li>SR highlighted that the Laing Dam and Binfield Park WTPs, as well as the Sandile Scheme were the key focus areas for their WC/WDM interventions.</li> </ul> </li> </ul>	
6.2.4 6.3	Amathole District Municipality  MS highlighted the following initiatives being undertaken by ADM:  Retail metering and retrofitting of internal plumbing at low income households in Stutterheim.  Installing zone meters in Stutterheim.  Studies of potential re-use and desalination projects (not within the AWSS supply area).  Kubusi Irrigation Board  No report was received from the KIB.	
6.3.1	<ul> <li>Department of Water Affairs</li> <li>JvR noted that:         <ul> <li>The National Re-use Strategy was in final draft format;</li> <li>The Re-use Strategy forms part of the National Water Resource Strategy (NWRS); and</li> <li>The draft NWRS has been circulated for comment.</li> </ul> </li> </ul>	



		ACTION
6.3.2	<ul> <li>Strategy</li> <li>MM-BCMM circulated the draft Re-use Strategy for comment.</li> <li>It was agreed that comments are to be received within 2 weeks for consolidation and incorporation into the Strategy prior to submission to Council for approval.</li> <li>MM-BCMM stated that consideration is being given to requesting that certain enhancements to the Strategy be undertaken through the Reconciliation Strategy, to ensure better alignment between the respective Strategies.</li> <li>Projects</li> <li>MM-BCMM highlighted the projects being considered from the Reeston and Mdantsane WWTWs.</li> </ul>	ALL MM-BCMM
<b>6.4</b> 6.4.1	Surface Water Augmentation Options  Department of Water Affairs  Screening Workshop  IT confirmed that the Workshop to screen/short-list possible surface water augmentation schemes for consideration for further study will be held on 5 March 2012, and that formal invites and workshop documentation will be circulated in due course.	wĸ
6.5 6.5.1	Desalination Department of Water Affairs  JvR advised that the status of the National Desalination Strategy is as per the National Re-use Strategy.  Stream flow enhancement	
7. 7.	<ul> <li>Working for Water</li> <li>There were no discussions held in this regard.</li> <li>COMMUNICATION OF THE STRATEGY</li> <li>Press Release</li> </ul>	
7.2	<ul> <li>LF presented the draft press statement, focusing on WC/WDM, for consideration.</li> <li>Following discussions it was agreed that comments are to be received within 2 weeks, after which the statement would be finalised and released through DWA channels.</li> <li>Newsletter</li> <li>LF presented the outline of the proposed newsletter for consideration, focusing on WC/WDM</li> </ul>	ALL IT
	<ul> <li>and Water Re-Use.</li> <li>Following discussions it was agreed that separate newsletters should be prepared on each subject, so as not dilute the impact of each subject.</li> <li>It was also agreed that the first newsletter, focusing on WC/WDM could be circulated following approval from the ASATSG.</li> </ul>	LF ASATSG



7.3	Communiqué to Stakeholder Senior Management	
	JvR highlighted the importance of:	
	<ul> <li>Finalising and circulating the Status Report as soon as possible;</li> </ul>	WK
	<ul> <li>ASSSC members reporting back to their respective organisations, to bring their respective</li> </ul>	ALL
	senior managements up to speed on developments ito the Reconciliation Strategy.	
8.	ASSOCC REPORT	
8.1	System Operation	
	JP presented a report highlighting the following:	
	➤ The Amatole System is currently 101% full;	
	➤ The available resource currently exceeds the requirement;	
	The System is in a stable condition and restrictions are unlikely in the short- to medium-	
	term, with only a small probability of restrictions being required within 5 years (provided	
	BCMM fully utilises the system yield).	
	Bowin rany atmost the dystern yield).	
8.2	Water Quality Report	
0.2	AL presented the water quality report, highlighting the following:	
	Q1 and Q2 compliance monitoring of licensed discharges	
	<ul> <li>Persistent problems at the Bhisho and Breidbach WWTWs, as well as at Da Gama</li> <li>Textiles;</li> </ul>	
	o General non-compliance ito F-coliforms at all WWTWs.	
	➤ Water quality (ito conductivity) at various points in the System	
	o General elevated EC levels at McIntyre Bridge, Yellowwoods River & at Buffalo Pass.	
	<ul> <li>Elevated EC levels throughout the System during 2009 (drought), and levels in</li> </ul>	
	excess of operating objectives in the Yellowwoods River at this time.	
	<ul> <li>Downward (improving) water quality trends following the releases made and</li> </ul>	
	subsequent rains.	
8.3	Annual Restrictions	
	See 8.2 above	
	The Operating Rules appointment has come to an end and therefore there is no means to	
	review the annual restrictions decision in May 2012;	
	Following discussions it was agreed that the WRPM could possibly be used for this purpose,	IT
	through the Reconciliation Strategy Appointment.	
9.	DATES OF NEXT MEETING	
	Screening Workshop 5 March 2012 (subsequently changed to 26 March 2012 at 08:30)	
	ASSSC Meeting 6 March 2012 (Subsequently changed to 27 March 2012 at 12:30)	
10.	CLOSURE	
	PvN thanked all for their attendance and participation and closed the meeting.	



## **Distribution List**

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