Groot Letaba River Water Development Project (GLeWaP)



water & forestry

Department: Water Affairs and Forestry REPUBLIC OF SOUTH AFRICA Stakeholder / Authority / Focus group meetings July / August 2007 Presenter: Ockie van den Berg / Bob Pullen

Content

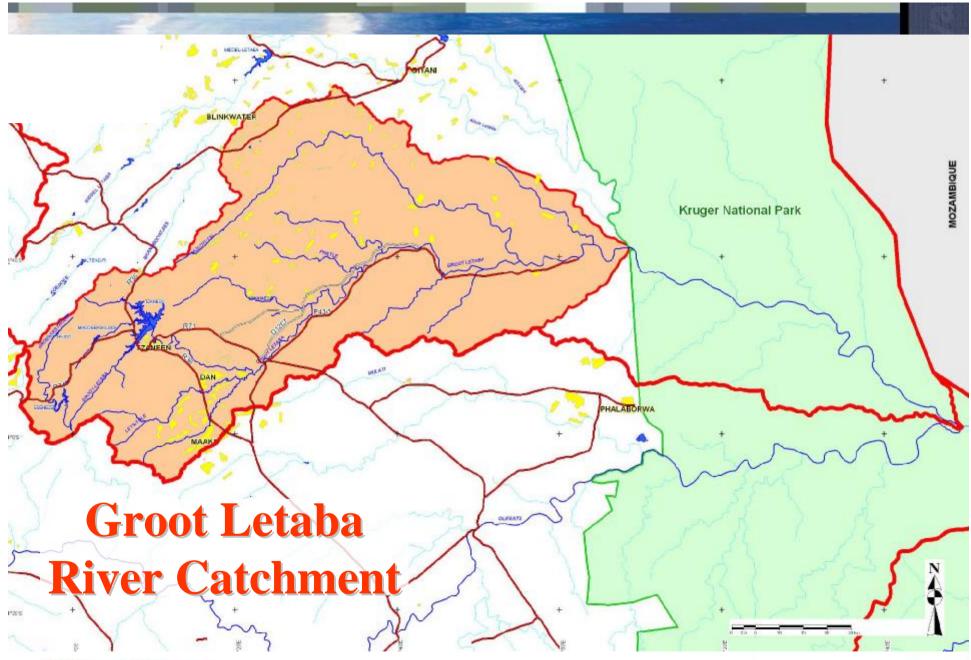
- Background
 - Groot Letaba River Catchment
 - Resources
 - Water utilisation & requirements
 - Situation overview
- Previous studies
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 - Post Feasibility Bridging studies
 - The Project



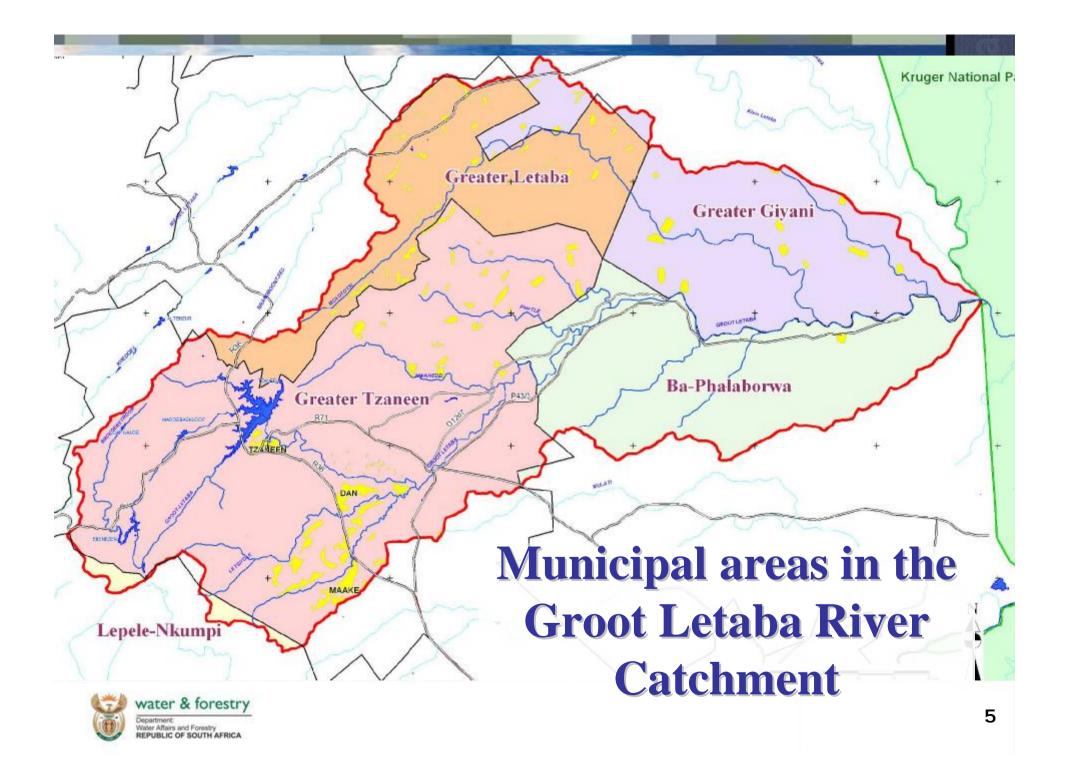
BACKGROUND

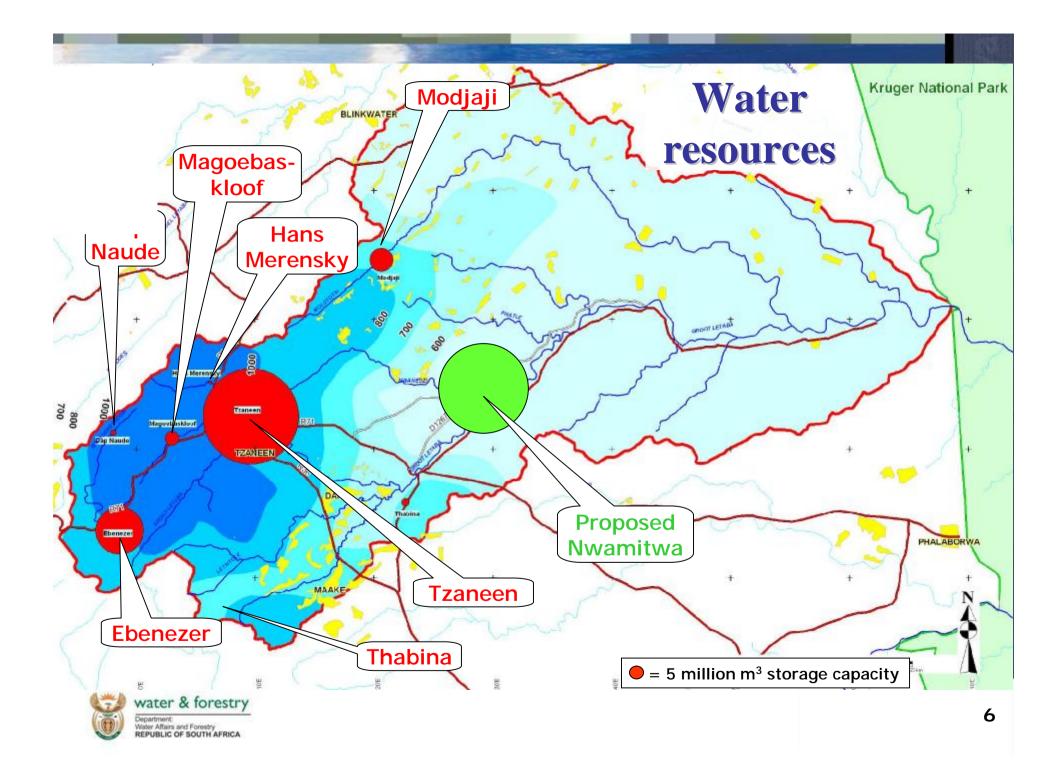
Presenter: Ockie van den Berg











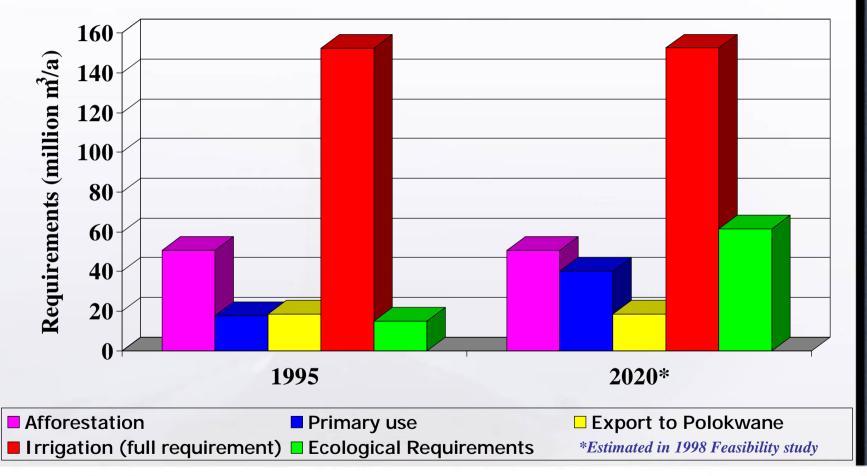
Water resources: Existing Major Storage Dams

Dam	River	Storage (10 ⁶ m ³)	Yield (10 ⁶ m ³ /a)
Tzaneen	Groot Letaba	157.6	60
Ebenezer	Groot Letaba	70.1	24
Modjaji	Molototsi	8.2	
Magoebaskloof	Politsi	5.0	
Thabina	Thabina	2.8	
Dap Naude	Broederstroom	1.9	
Hans Merensky	Ramadiepa	1.3	



Transfer water to Polokwane

Water Utilisation and Requirements





Situation Overview

- Water resources highly over-committed
- Domestic water requirements are expected to increase significantly
- Conservation status of riverine ecosystems major concern
- Irrigation sector
 - mainstay of socio-economy in the region
 - experiencing water shortages of increasing frequency and severity



1998 Feasibility Study



Feasibility Study

- Completed in 1998
- "Do nothing" as an option
 - Increasing primary water requirements must be met
 - Riverine ecosystems will deteriorate further
 - Shortages of water for irrigation will worsen
 - Socio-economy will suffer periodic serious setbacks - implications for poverty and social problems



Various options examined in the Feasibility Study

- Replacing commercial afforestation with natural vegetation
- Ceasing export of water
- Improve utilization efficiency of irrigation water
- Decrease irrigation allocations
- Water loss management: domestic & industrial
- Create additional storage
- Improve water management in all user sectors



Feasibility study recommendations

- Management intervention (necessary but limited potential)
 - Water loss management
 - Improve effectiveness of irrigation sector
 - Remove invasive alien woody species
- Reallocate resources
 - Reserve, compulsory licensing, decrease allocations
- Development of water resources
 - New major dam at Nwamitwa in Groot Letaba River
 - Raise Tzaneen Dam

Further development of the water resources by creating additional storage is strongly supported by the Limpopo Provincial Government



Integrated strategy

- Support and intensify management interventions
- Develop detailed plan for reallocation of resources, including implementation of the Reserve
- Support initiatives of commercial irrigators to raise Tzaneen Dam for improving management of the resource
- Develop new major storage dam at Nwamitwa in the Groot Letaba River



Other recent water resource investigations

- Comprehensive Reserve determination, 2006
 - Preliminary reserve has been determined and signed off at comprehensive level of reliability
- Letaba River System Annual Operating Analysis, 2006



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Post Feasibility Bridging StudiesThe Project

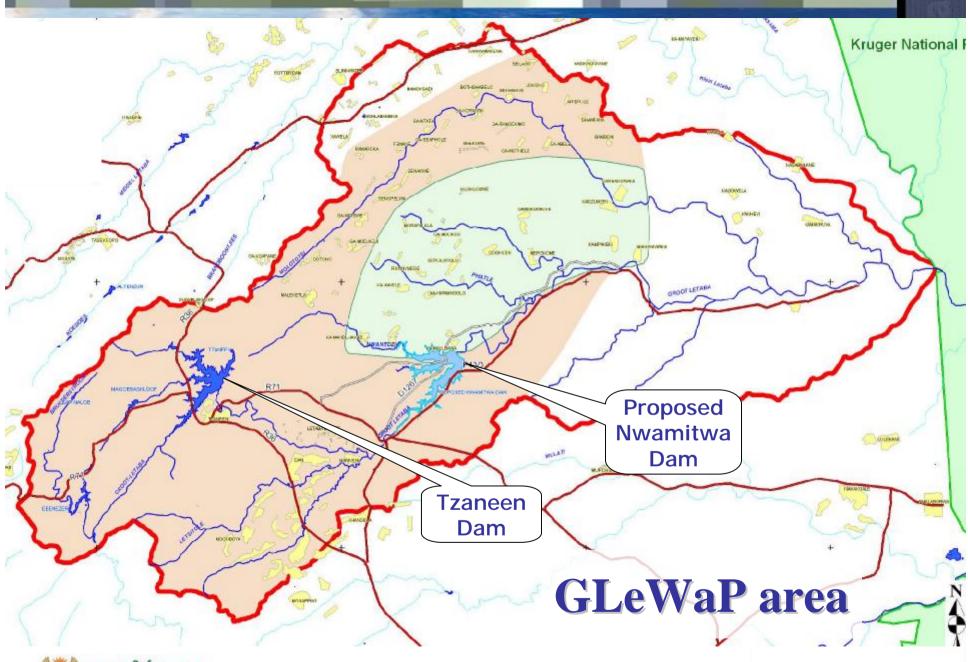
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Post Feasibility Bridging Studies

- Commenced in September 2006
- Purpose:
 - to facilitate all preparations and decision-making for implementation
- Update information used for 1998 Feasibility Study
- Fill gaps in information required for decisionmaking





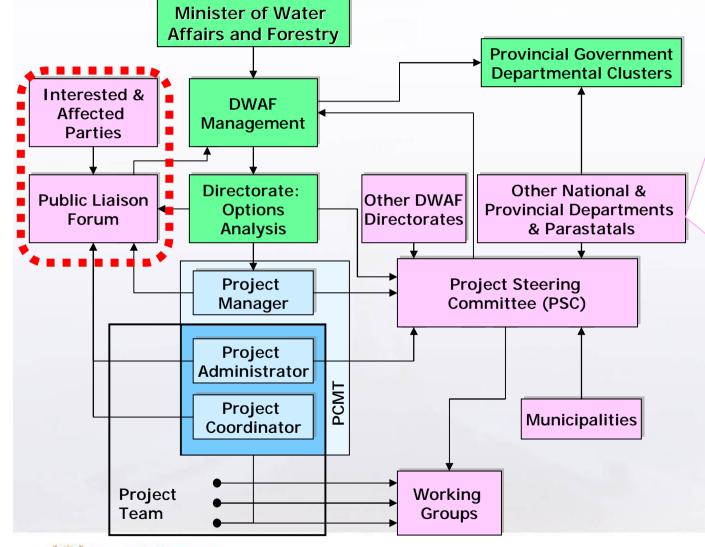


Structure of Bridging Studies

- Project Coordination and Management: BKS
- Technical Study: Ninham Shand
- Environmental Management: ILISO Consulting
- Public Involvement Programme: Zitholele
- Socio-economic Evaluation: procurement in process
- Institutional and Financing: procurement in process



Governance structure for the Bridging Studies



Functions

- Advise DWAF Management on strategic matters
- Forum for coordination
- ID & overcome obstacles

Composition

- DWAF Directorates
- Other National Departments
- Limpopo Provincial Departments
- Tribal Councils
- District & Local Municipalities
- WSA & WUA's
- SANParks

Expected outcome

- Firm, documented decisions on :
 - Physical development to be undertaken
 - Positive linkage with <u>Water Services</u> programme
 - Management interventions
 - Environmental Authorization and other permits
 - Institutional arrangements to be made
 - Financing arrangements
 - Conceptual designs and cost estimates
 - Commitments to an implementation programme



Groot Letaba River Development Project (GLeWaP)

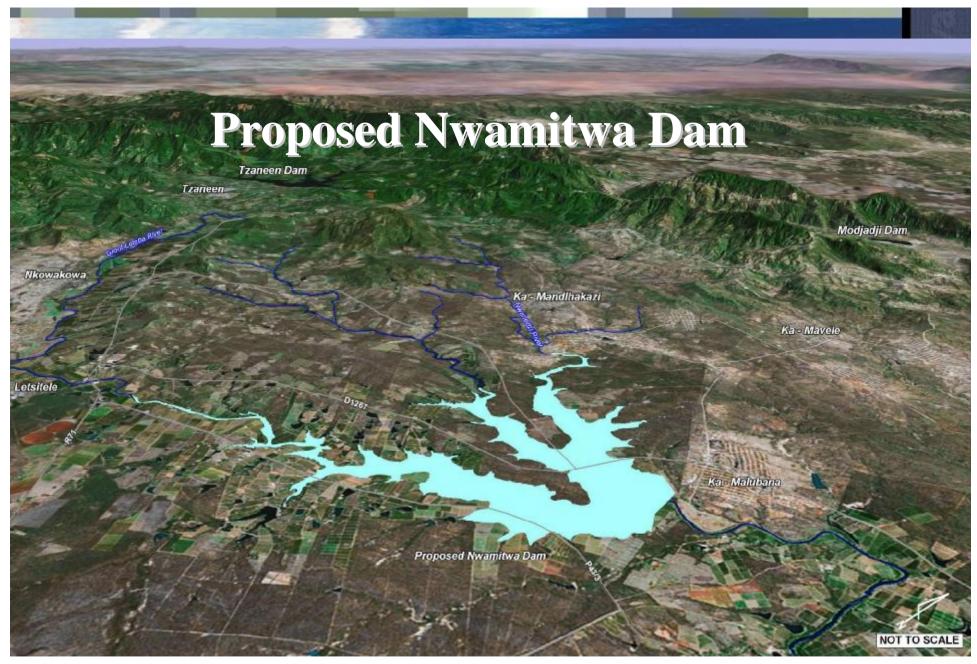
- Objective:
 - Improve management of water available for social and economic development in Groot Letaba River Catchment
- Envisage development proposals:
 - New major storage dam at Nwamitwa
 - Raising of Tzaneen Dam
 - Develop other bulk water supply infrastructure



New major storage dam at Nwamitwa

- In Groot Letaba River downstream of confluence with Nwanedzi River – not an attractive dam site
- Catchment area is 1400 km²
- Mean Annual Runoff (MAR) is 122.6 million m³
- Gross storage capacity of about 144 million m³
- Increase in system yield of 47 million m³/a
- Capital cost R490 million (1996 prices)
- Includes the realignment of R529 and other local roads







Artistic impression of Nwamitwa Dam



Google

Tzaneen Dam Raising



- Attractive benefit/cost ratio based on 1998 Feasibility study
- Current capacity is 158 million m³, raised capacity 203 million m³
- Yield increase with 6% to
 64 million m³/a
- Will not contribute to managing the

Reserve

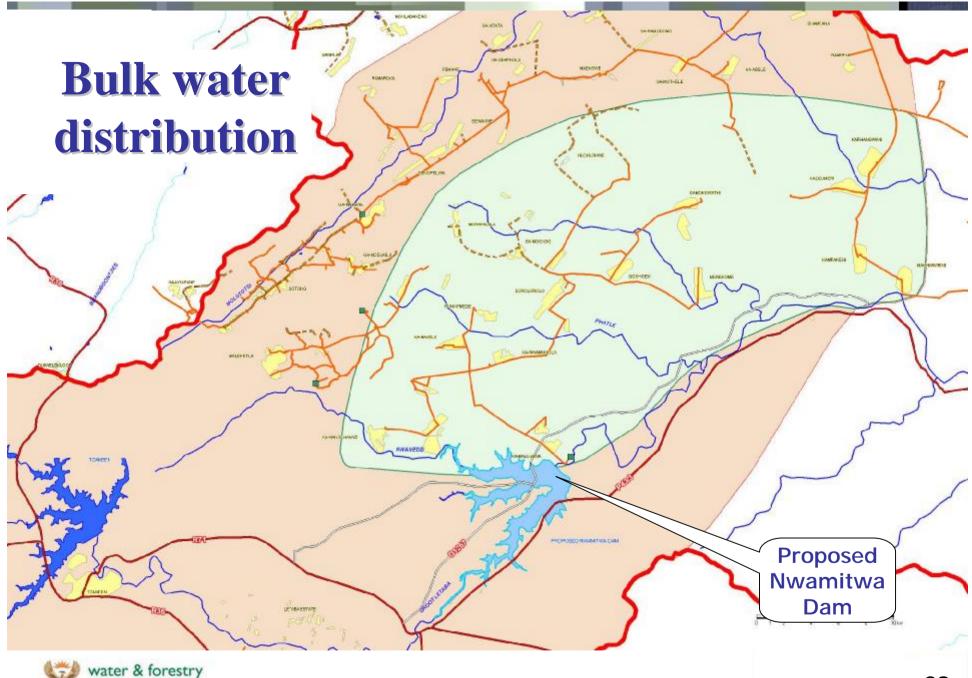




Other infrastructure

- Bulk water supply infrastructure
 - Water treatment plant
 - Bulk distribution pipelines
 - Various pump stations and reservoirs







Work programme

Task Name	20	906	2007				2		2009			2010				2011				2012					
	Q3	Q4	Q1	Q2	Q3 Q4	4	Q1 Q2	? Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (3 G	4 Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Post Feasibility Bridging Studies	-							•	•		7				•	•	•								
Bridging studies																									
Environmental Authorisation (ROD)								•	♦ C	Octo	obe	er 2	200	8											
Technical optimisation				May	/ 20	0	8 🔶																		
Institutional & Finance									•	Oc	tob	er	20	08											
Ministerial Decision		M	arc	ch 2	008	3	•																		
Notify Co-basin States											I														
Procurement of design PSP																									
Detail design																			i.						
Procurement of contractor																									-
Preliminary work																									
Construction																									
Commissioning of the works																									



Your contribution?



Land acquisition

 Land will be acquired according to the laws of the country

