PROPOSED PROGRAMME - PHASE 1

ID	Task Name	Start	Finish	08, Half 2 2009, Half 1 2009, Half 2 2010, Half 1 2010, Half 2 2011, Half 1 2011, Half 1 2011, Half 2 2012, Ha A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A
1	MCWAP Programme	Wed 08/09/10		
2	Phase 1A High Level Activities	Wed 08/09/10	Thu 11/12/01	
6	Procure Geotechnical and Topographical services for Phase 1	Mon 08/11/24	Fri 09/01/16	Draft tender docun ents submitted to PC for review. Tenders to be advertised, evaluated and
7	Phase 1 Topographical Survey (via Technical Module)	Mon 09/01/19	Fri 09/04/24	
8	Phase 1 Geotechnical Investigation (via Technical Module)	Mon 09/01/19	Fri 09/08/14	
9	Phase 1 Feasibility Design (excluding survey and geotechnical data)	Mon 08/10/13	Fri 08/12/12	Feasibility design will be based on information available. Exclude Terminal Reservoirs as position
10	Phase 1 Feasibility Approved	Fri 09/01/16	Fri 09/01/16	01/16 DEWA approval
11	Handover TCTA Phase 1 Implementation	Mon 09/01/19	Mon 09/01/19	
12	Procure PSP Phase 1 Detail Design (TCTA)	Tue 09/01/20	Mon 09/07/13	To be confirmed by TCTA
13	Phase 1 Tender Design	Tue 09/07/14	Wed 09/12/30	Shortest possible time - to be confirmed by TCTA
14	Phase 1 RID	Thu 09/11/19	Wed 10/02/10	
15	Phase 1 EIA and ROD	Thu 09/03/26	Wed 09/12/30	To be done while tender design is being done.
16	Procure Contractors Phase 1 construction (TCTA)	Fri 10/01/01	Mon 10/05/31	Shortest possible time - to be confirmed by TCTA
17	Construction Phase 1 Pipeline	Tue 10/06/01	Tue 11/05/31	Assume 300m/day produ
18	Deliver Water at Medupi - Existing Mokolo Pump station and by-passes	Mon 10/11/15	Mon 10/11/15	11/15 $ riangle$ This can be achieved through installing
19	Power Supply to Pump Station	Mon 08/10/13	Fri 11/01/07	Applications submitted to Eskom. IN
20	Construction & commissioning Phase 1 Pump Station	Tue 10/06/01	Wed 11/11/30	E&M equip
21	Deliver Water - Complete Mokolo Phase 1 pump station and pipeline	Thu 11/12/01	Thu 11/12/01	09/27 🕹 👔 Best possi
22	Key User Dates	Wed 10/09/01	Wed 12/02/29	
23	Start Commission of Medupi Unit 6	Wed 10/09/01	Wed 10/09/01	09/01 🔶
24	Start construction Mafutha 1 (Steenbokpan)	Mon 11/01/10	Mon 11/01/10	01/10 🔶 Construction duration 3 years. Full
25	Start Commission of Medupi Unit 5	Mon 11/02/28	Mon 11/02/28	02/28 🔷 Follow 6 months after first unit
26	Medupi Unit 6 Commercial	Thu 11/09/01	Thu 11/09/01	09/01 🔶 12 months after s
27	Medupi Unit 5 Commercial	Wed 12/02/29	Wed 12/02/29	02/29 🔶

Project: MCWAP Revised (Shortened)	Task Split	Progress Milestone	•	Summary Project Summary	,	External Tasks External MileTask	Split	Э
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