



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF WATER AND SANITATION

- APPLICATIONS** : Centre: Pretoria: Please forward your applications quoting the relevant reference number to the Department of Water and Sanitation, Private Bag X 350 Pretoria 0001 or hand deliver at Continental Building, (Cnr Visagie) and Bosman, street, Pretoria. For attention: Ms Cindy Mazibuko.
- CLOSING DATE** : **28 JULY 2017 TIME: 16H00**
- POST** : DEPUTY DIRECTOR: BUDGET CONTROL REF NO: 280717/06
SALARY : R 657 558 per annum, (Level 11)
CENTRE : Pretoria
REQUIREMENTS : Three (3) year Degree in Finance. Management with at least three (3) to five (5) years experience in finance. Strategic and operational plan for the department. Policy implementation. Monitoring and evaluation principles. Determine due dates for activities to prepare MTEF submission to ensure timely submission. Populate draft MTEF and ENE inputs schedules. Analyse financial policies such as PFMA. Analyse DORA and Treasury Regulation. Good communication skills. Conflict management. Creativity and awareness. Manage gender and disability programmes. Project Management. Cultural awareness. Flexibility.
- DUTIES** : Monitoring of expenditure to ensure alignment with approved budget and cash flow projections – expenditure control. Coordination of budget adjustment which includes roll-over of funds, additional funding (Treasury Committee Memoranda). Corrections of misallocation of expenditure. Reporting expenditure performance on monthly basis to programme managers/budget managers and recommending corrective actions in cases where there is deviation from the approved budget. Prepare database of budget inputs received from programme managers/budget managers in accordance with National Treasury template.
- DUTIES ENQUIRIES** : Mr. J. Mogane, Tel 012 – 336 8541.